



## IDAHO DEPARTMENT OF CORRECTION

*"Protecting Idaho through Safety, Accountability,  
Partnerships And Opportunities for Offender Change"*

C.L. "Butch" Otter  
Governor

Brent D. Reinke  
Director

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### IDOC Stimulus Projects FY2010 List

#### **Replace Fire Detection Systems in Givens Hall / ICIO**

**Cost:** \$144,000.00

#### **Scope / Justification:**

The fire alarm system serving this building is obsolete and has exceeded its reliable service life. The system does not meet current National Fire Protection Association (NFPA) and Americans with Disabilities Act (ADAAG) standards with regard to location and number of devices.

It is imperative that this life safety system be replaced.

#### **Anticipated Jobs:**

**Design** – Contract with an electrical engineering firm. Will provide employment to one engineer.

**Construction** – Contract with an electrical contractor. Will provide employment for two electricians.

#### **Schedule:**

As soon as funding is received, we will coordinate with the Division of Public Works to initiate contracts with an engineering firm. The design will take approximately 6 months. The project will then be bid with an anticipated construction contract of 6 months.

#### **Exit Strategy:**

At the conclusion of contract closeout, no further funds will be required.

**Replace Roofs on Units 10, 11, and 13 – ISCI**

**Cost:** \$444,000.00

**Scope / Justification:**

The roofs on the Units 10, 11, and 13 were installed 20 to 25 years ago and are well past their life expectancy. We have had numerous leaks and a recent inspection showed the seams were deteriorating and separating.

If these roofs are not repaired there will be continued failure of the membrane that could possibly expose the building's structure to inclement weather. Costs to repair damage at this point would be substantially higher than those required to replace the roof.

**Anticipated Jobs:**

**Design** – Contract with an architectural firm. Will provide employment to one architect.

**Construction** – Contract with a roofing contractor. Will provide employment for six roofers.

**Schedule:**

As soon as funding is received, we will coordinate with the Division of Public Works to initiate contracts with an architectural firm. The design will take approximately 6 months. The project will then be bid with an anticipated construction contract of 5 months.

**Exit Strategy:**

At the conclusion of contract closeout, no further funds will be required.

**Replace Water Well No. 3 - ISCI**

**Cost:** \$540,000.00

**Scope / Justification:**

The department received funding in FY2006 (06063) to replace or rehabilitate our domestic water wells. The consulting engineer's early determination was that it would be more cost effective to rehabilitate the wells instead of replacing them. Prior to attempting to rehabilitate our primary Well No. 3, it was decided that one of our smaller back-up wells should be rehabilitated first to ensure an adequate water supply while our primary well was down. The backup well was successfully rehabilitated, but there were several times during the rehabilitation when the consultant was concerned that we were going to lose the well due to a cave-in.

Because of the issues experienced during rehabilitation of the backup well, the consultant now believes that there is too much risk involved in trying to rehabilitate the primary well. The engineer's final recommendation is that the primary well should be replaced. This will require additional funds to supplement the remaining funds on project 06063. These additional funds will allow us to drill a new supply well, install a new pumping plant, and tie the well into our existing piping network.

Well No. 3 is our primary domestic water well that provides water for drinking, showers, cooking, cleaning, and laundry for over 3,000 inmates. The well was originally drilled around 1969 and since that time the perforations in the casing have become corroded and susceptible to a cave-in. If this well fails, the back-up wells do not have the capacity to accommodate our population and substantial water restrictions will result. It is imperative this well is replaced.

**Anticipated Jobs:**

**Design** – Contract with a hydrogeologist, architect, and civil, electrical, and mechanical engineering firms. Will provide employment to one hydrogeologist, one civil engineer, one electrical engineer, one architect, and one mechanical engineer .

**Construction** – Contract with well drilling firm, electrical, piping, light construction firms. Will provide employment for two well drillers, one equipment operator, two laborers, 2 carpenters, and one electrician.

**Schedule:**

As soon as funding is received, we will coordinate with the Division of Public Works to initiate contracts for design services. The design will take approximately 10 months. The project will then be bid with an anticipated construction contract of 8 months.

**Exit Strategy:**

At the conclusion of contract closeout, no further funds will be required.

**Install Emergency Generators - SBWCC**

**Cost:** \$280,000.00

**Scope / Justification:**

The South Boise Women's Correctional Center (SBWCC) currently houses 250 female offenders. The institution experiences numerous power outages that create significant security and operational concerns. Our current battery back-ups typically only last between 1 to 3 hours and provides only limited lighting and fire alarm coverage, but no additional functions, such as heating/cooling of the facility or cold food storage.

A generator will ensure security and safety of our staff and provide a greater time frame of continued services (such as lighting, heating/cooling, cooking and laundry facilities, etc.) that will allow us to maintain our population should an outage occur.

**Anticipated Jobs:**

**Design** – Contract with an electrical engineering firm. Will provide employment to one engineer.

**Construction** – Contract with an electrical contractor. Will provide employment for two electricians.

**Schedule:**

As soon as funding is received, we will coordinate with the Division of Public Works to initiate contracts for design services. The design will take approximately 6 months. The project will then be bid with an anticipated construction contract of 6 months.

**Exit Strategy:**

At the conclusion of contract closeout, no further funds will be required.

**Correctional Alternate Placement Program Lease Purchase Payment****Cost:** \$2,338,800**Scope / Justification:**

Funds to pay the initial lease/purchase payment for the Correctional Alternative Placement Program (CAPP) building. Under the current CAPP operational contract the State would be required to make two annual lease payments in the contracts first year which would put an economic burden on the States FY10 budget. CAPP will be a privately operated treatment facility, which will provide programs and housing for the re-entry of Idaho Department of Correction offenders from prisons and diversion programs to help prevent community supervised offenders from revoking to prison incarceration for substance abuse reasons. It will also provide offenders with intensive residential substance abuse and cognitive programming in a multi-custody facility.

**Anticipated Jobs:**

89 staff positions

**Exit Strategy:**

After the initial lease/purchase payment the Department will request future payments be funded through the States General Fund.