

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009  
STATE INDEPENDENT LIVING COUNCIL IMPACTS

**Program:** State Independent Living Council

**Location in Bill (Division, Title & Section):** Division A, Title VIII

**Application Required:** No

**Amount of Federal funding anticipated:** \$94,857.00

**Timeframe for receipt of funds:** Immediately

**Existing or new federal program:** Existing

**State funding impact:** None

**Additional federal spending authority required:** None

**Additional FTE and purpose:** None

**Requirements/restrictions (i.e. match, MOE, limitations, timeframes, etc.):** None

**Federal funds end date:** 12-31-2010

**Spending plan to include how the agency will address the absence of funding after it ends:**

SERVER	\$6,000
COMPUTERS	\$4,500
COPIER	\$15,000
SOFTWARE	\$1,500
RENT	\$20,000
AUDIT	\$3,500
SUPPLIES	\$3,000
PRINTING	\$10,000
FURNITURE	\$5,000
LASER PRINTER	\$1,800
ALTERNATIVE FORMATS	\$2,000
WEBSITE	\$4,000
WORK INCENTIVES WORK	\$10,000
WORKSHOPS	
EMPLOYMENT TRAINING	\$8,557
COURSE	

These are all one time expenditures, with the exception of rent. The rent will take us through the end of our lease which will be renegotiated in two years.

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**Program:** State Independent Living Council

**Location in Bill (Division, Title & Section):** We are not sure. The Department of Transportation would know this part.

**Application Required:** Yes. We were required to apply to the DOT

**Amount of Federal funding anticipated:** \$70,000.00

**Timeframe for receipt of funds:** Immediately

**Existing or new federal program:** Existing

**State funding impact:** None

**Additional federal spending authority required:** None

**Additional FTE and purpose:** None

**Requirements/restrictions (i.e. match, MOE, limitations, timeframes, etc.):** None

**Federal funds end date:** 12-31-2010

**Spending plan to include how the agency will address the absence of funding after it ends:**

2 WHEELCHAIR ACCESIBLE VEHICLES	\$70,000
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These are one time expenditures.