



THE STATE OF IDAHO

MILITARY DIVISION

STATE ACCOUNTING OFFICE

4040 W. Guard Street

BOISE, IDAHO 83705-5004

Under the Energy Economic Stimulus Package, the Military Division will be receiving stimulus funds for the purpose of installing Distributed Digital Controls in several of our facilities. The controls will significantly reduce energy costs. Please see attached spreadsheet for the facilities that will be updated.

- a. The amount of federal funding it anticipates receiving under the Act: **\$1,260,000**
- b. Timeframe for receipt of funds: **The receipt of funds could be as early of March 4, 2009. This is contingent upon National Guard Bureau's legal review of how to properly handle the funds.**
- c. Whether the anticipated federal funding is allocated through an existing or new federal program: **The funds will be disbursed to Idaho through normal appropriated funds distribution to the USPFO –United States Property Fiscal Office. National Guard Bureau will determine whether or not the funds need to come through in a separate appendix or in an existing Agreement.**
- d. Current levels of state funding for the agency that is appropriated, requested or held in any account by or for the agency that would be impacted positively or negatively by the receipt of federal stimulus funding: **In existing DPW projects there is sufficient match for the Orofino and Rigby projects. This totals \$20,625. In our existing budget for Armory Maintenance, we will match the balance needed of \$28,125 for the armories in Moscow, Rexburg and Payette. The total needed to match the \$1,260,000 is \$48,750.**
- e. Whether additional spending authority would be necessary to expend the federal funds. **Yes, the Military Division will need additional spending authority.**
- f. Whether any additional state employees are necessary to oversee or administer the federal funds and if so, how many. **No additional state employees are necessary to administer the federal funds.**
- g. Requirements under the Act associated with spending federal funding, including but not limited to state match or cost share requirements, percentage limitations and timeframes: **Most of the facilities are 100% federally reimbursed facilities and require no matching funds. There are five armories that will have the Distributed Digital Controls installed. There is a 25% match required for the armory facilities totaling \$48,750.**
- h. When federal funding ends: **At the end of federal year 2009, September 30, 2009**
- i. A plan detailing how the funds will be spent and how the agency will address the absence of federal funding after it ends. **There are eighteen facilities that have been identified under the Energy Economic Stimulus Package to have installed Distributed Digital Controls for the purpose of reducing energy costs. The projects will be contracted, with oversight of the projects under the direction of existing personnel. The \$1,260,000 is one-time money specifically for the installation of Distributed Digital Controls. The projects will be completed by September 30, 2009 and no other federal or state money will be necessary for these projects.**

SITE	Installation/Location	ST	Project Number	Project Title	Category	FED_AMT	STATE_AMT
16A55	CALDWELL FMS2	ID	162009003	Caldwell FMS DDC	Energy Reduction	\$40,000.00	
16911	EDGE MEADE TS MTN HOME	ID	162009025	Edgmeade RC DDC Controls	Energy Reduction	\$60,000.00	
16A20	GOWEN FIELD BOISE	ID	162009018	Building 1502 DDC Controls	Energy Reduction	\$130,000.00	
16A20	GOWEN FIELD BOISE	ID	162009028	Building 555 DDC Controls	Energy Reduction	\$50,000.00	
16B10	IDAHO FALLS ARMORY FMS6	ID	162009002	Idaho Falls FMS DDC	Energy Reduction	\$70,000.00	
16B20	JEROME ARMORY	ID	162009019	Jerome RC DDC Controls	Energy Reduction	\$45,000.00	
16B25	JEROME FMS4	ID	162009020	Jerome FMS 4 DDC Controls	Energy Reduction	\$60,000.00	
16B35	MOSCOW ARMORY	ID	162009024	Moscow RC DDC Controls	Energy Reduction	\$37,500.00	9,375
16B40	NAMPA ARMORY FMSS2	ID	162009027	Nampa FMS DDC Controls	Energy Reduction	\$30,000.00	
16A22	ORCHARD MATES	ID	162009017	MATES DDC Controls	Energy Reduction	\$80,000.00	
16B45	OROFINO ARMORY	ID	162009023	Orofino RC DDC Controls	Energy Reduction	\$37,500.00	9,375
16B50	PAYETTE ARMORY	ID	162009026	Payette RC DDC Controls	Energy Reduction	\$30,000.00	7,500
16B70	REXBURG ARMORY	ID	162009021	Rexburg RC DDC Controls	Energy Reduction	\$45,000.00	11,250
16B80	RIGBY ARMORY	ID	162009022	Rigby DDC Controls	Energy Reduction	\$45,000.00	11,250
						\$760,000.00	48,750
16A20	GOWEN FIELD BOISE	ID	162009036	Immelman Street Under Ground Power	Energy Reduction	\$200,000.00	
16A20	GOWEN FIELD BOISE	ID	162009033	500 Blk Security Lighting	Energy Reduction	\$200,000.00	
16A22	MATES	ID	162009037	MATES Exterior Lighting Energy Conservation	Energy Reduction	\$50,000.00	
16A25	ASP	ID	162009038	ASP Exterior Lighting Energy Conservation	Energy Reduction	\$50,000.00	
						\$500,000.00	48,750
						\$1,260,000.00	48,750