

IDAHO TRANSPORTATION DEPARTMENT

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March 4, 2009

Wayne Hammon
Administrator, Division of Financial Management
700 W. State Street
PO Box 83720
Boise, ID 83720-0032

RE: Executive Order No. 2009-06 American Economic Recovery & Reinvestment Act of 2009

Dear Mr. Hammon:

Enclosed is the Idaho Transportation Department's response to Executive Order No. 2009-06.

This report provides requested information regarding federal transportation stimulus funding, provided under the American Economic Recovery and Reinvestment Act of 2009 (ARRA 2009).

The report includes:

- Index to report contents
- Transportation programs funded by ARRA 2009
- Program information sheets
- Financial impact summary
- Detailed program / project plans

Please feel free to contact Joel Drake, Senior Budget Analyst at 334-8734 if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Pamela K. Lowe', written over a white background.

Pamela K. Lowe
Director

Enclosures

IDAHO TRANSPORTATION DEPARTMENT
EXECUTIVE ORDER No. 2009-06
AMERICAN ECONOMIC RECOVERY & REINVESTMENT ACT OF 2009 (ARRA 2009)
INDEX TO REPORT CONTENTS
prepared: 3/4/09

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IDAHO TRANSPORTATION DEPARTMENT
EXECUTIVE ORDER No. 2009-06
AMERICAN ECONOMIC RECOVERY & REINVESTMENT ACT OF 2009 (ARRA 2009)

Transportation Programs Funded by ARRA 2009

prepared: 3/4/09

Transportation programs funded by ARRA 2009 are found in Title XII of the Act. Federal participation in these programs is 100%, and do not require match. Some programs are apportioned, and do not require discretionary grant applications. Other programs require discretionary grant applications, or are not applicable to Idaho.

	Funding Level	
<u>Apportioned Programs That Do Not Require Application</u>	<u>National</u>	<u>Idaho</u>
Aviation Infrastructure and Equipment	\$200.0 M	TBD
Highway Infrastructure Investment (set-asides: \$0.84B, Apportioned: \$26.66 B)	\$ 27.5 B	\$181.9 M
Transit Capital Assistance (\$6.9 B, less \$100 M discretionary)	\$ 6.8 B	\$ 18.4 M
Fixed Guideway Infrastructure Investment	\$750.0 M	N/A
Office of Inspector General	\$ 20.0 M	N/A
Subtotal: Apportioned Programs Not Requiring Application	\$ 35.27 B	\$200.3 M Known
<u>Discretionary Programs Requiring Application</u>		
Transit Capital Assistance – Discretionary sub-allocation	\$ 100 M	\$ 8.3 M Pndg
Discretionary Grants for Surface Transportation Infrastructure	\$ 1.5 B	Applic Pndg
Grants-In-Aid to Airports (Runway Incursion Prevention)	\$ 1.1 B	Applic Pndg
Capital Assistance for High Speed Rail Corridors & Intercity Passenger Rail Service	\$ 8.0 B	N/A
Capital Grants to the National Railroad Passenger Corporation (Amtrak)	\$ 1.3 B	N/A
Transit Capital Investment Grants	\$750.0 M	Applic Pndg
Assistance to Small Shipyards	\$100.0 M	N/A
Subtotal: Discretionary Programs Requiring Application	\$ 12.85 B	\$ 8.3 M Known
TOTAL	<u>\$ 48.12 B</u>	<u>\$208.6 M Known</u>

Notes:

TBD - Program funding to Idaho has not yet been provided by the FAA

N/A - Idaho projects are not deemed eligible for these program funds

Applic Pndg - Discretionary grant application / award required to receive funding, request amount not yet determined

IDAHO TRANSPORTATION DEPARTMENT
EXECUTIVE ORDER No. 2009-06
AMERICAN ECONOMIC RECOVERY & REINVESTMENT ACT OF 2009 (ARRA 2009)

Program Information Sheets Summary

prepared: 3/4/09

The following Program Information sheets provide program detail requested in Executive Order No. 2009-06. Program Information sheets are provided only for those programs that will be apportioned to Idaho and those programs for which Idaho is eligible to apply for under discretionary grant application process.

LIST OF PROGRAMS FOR WHICH DETAILED PROGRAM INFORMATION SHEETS ARE PROVIDED:

	Funding Level	
	<u>National</u>	<u>Idaho</u>
Section C: <u>Apportioned Programs That Do Not Require Application</u>		
C.1 Aviation Infrastructure and Equipment	\$200.0 M	TBD
C.2 Highway Infrastructure Investment (set-asides: \$0.84B, Apportioned: \$26.66 B)	\$ 27.5 B	\$ 181.9 M
C.3 Transit Capital Assistance (\$6.9 B, less \$100 M discretionary)	\$ 6.8 B	\$ 18.4 M
Subtotal: Apportioned Programs Not Requiring Application	\$ 34.5 B	\$200.3 M Known
Section D : <u>Discretionary Programs Requiring Application</u>		
D.1 Transit Capital Assistance – Discretionary sub-allocation	\$ 100 M	\$ 8.3 M
D.2 Discretionary Grants for Surface Transportation Infrastructure	\$ 1.5 B	Applic Pndg
D.3 Grants-In-Aid to Airports (Runway Incursion Prevention)	\$ 1.1 B	Applic Pndg
D.4 Transit Capital Investment Grants	\$750.0 M	Applic Pndg
Subtotal: Discretionary Programs Requiring Application	\$ 3.45 B	\$ 8.3 M Known
TOTAL	<u>\$ 37.95 B</u>	<u>\$208.6 M Known</u>

Notes:

TBD - Program funding estimate for Idaho has not yet been provided by the FAA

Applic Pndg - Discretionary grant application / award required to receive funding, request amount not yet determined

IDAHO TRANSPORTATION DEPARTMENT
EXECUTIVE ORDER No. 2009-06
AMERICAN ECONOMIC RECOVERY & REINVESTMENT ACT OF 2009 (ARRA 2009)
Program Information Sheet - Application **NOT** required
prepared: 3/4/09

Program: Aviation Infrastructure and Equipment

Application Required: NO. Idaho funding to be determined by FAA Apportionment

Location in Act: Title XII, H.R. 1 - page 91

Amount of Federal Funding Anticipated:

- Unknown – Amount to be determined by FAA.
- FAA apportionment is due 60 days after enactment of ARRA 2009 (02/17/09), by April 17th, 2009.

Timeframe for Receipt of Funds:

Unknown at this time. Timeframe not stipulated in act.

Existing or New Federal Program:

Existing program - Funds provided through grants authorized under section 106(l)(6) of title 49

State Funding Impact:

No state match required; no on-going state cost is anticipated

Additional Federal Spending Authority Required:

Unknown – Additional spending authority will be the amount determined by FAA for Idaho

Additional FTEs Needed to Administer These Funds: NONE

Requirements / restrictions (match, MOE, percentage limitations, timeframes, etc.):

Federal Funds End Date: September 30, 2010

Spending Plan (including how agency will address absence of federal funding after it ends):

- Spending plan detailed under Exhibit F
- For funds used for capital improvement, no effect following project completion after federal funds end.

IDAHO TRANSPORTATION DEPARTMENT
EXECUTIVE ORDER No. 2009-06
AMERICAN ECONOMIC RECOVERY & REINVESTMENT ACT OF 2009 (ARRA 2009)
Program Information Sheet - Application **NOT** required
prepared: 3/4/09

Program: **Highway Infrastructure Investment**

Application Required: NO

Location in Act: Title XII, H.R. 1 - page 92

Amount of Federal Funding Anticipated: 181.9 Million

Timeframe for Receipt of Funds:

Funds were apportioned on 03/02/09 after the date of enactment of ARRA 2009 (02/17/09).

Existing or New Federal Program: Funding allocated within existing programs. See Exhibit Item on next page ,C.2.1, for where funding has been allocated by the ITD Board.

State Funding Impact (positive, or negative, by receipt of these funds):

No state match will be required; no on-going state cost is anticipated

Additional Federal Spending Authority Required: 181.9 Million

Additional State Employees (FTEs, temps) Needed to Administer These Funds: NONE

Requirements / restrictions (match, MOE, percentage limitations, timeframes, etc.):

- 50% of the funds shall be apportioned using the formula set forth in section 104(b)(3) of title 23, U.S.C.
- Remaining funds shall be apportioned using the formula set forth in section 120(a)(6) of division K of Public Law 110-161.
- Priority shall be given to projects expected to be completed within a 3-year time frame and in economically distressed areas as defined by section 301, as amended (42 U.S.C 3161)
- 120 days after apportionment, 50% of the unobligated non-sub allocated funds will be withdrawn and redistributed to states having no remaining unobligated funds from this apportionment.
- 1 year after apportionment, all remaining funds unobligated will be withdrawn and redistributed to states having no funds withdrawn under this proviso.
- Apportionment will include investments in transportation at Indian reservations and Federal lands; highway surface transportation and technology training and DBE in accordance with existing code.

Federal Funds End Date: September 30, 2010

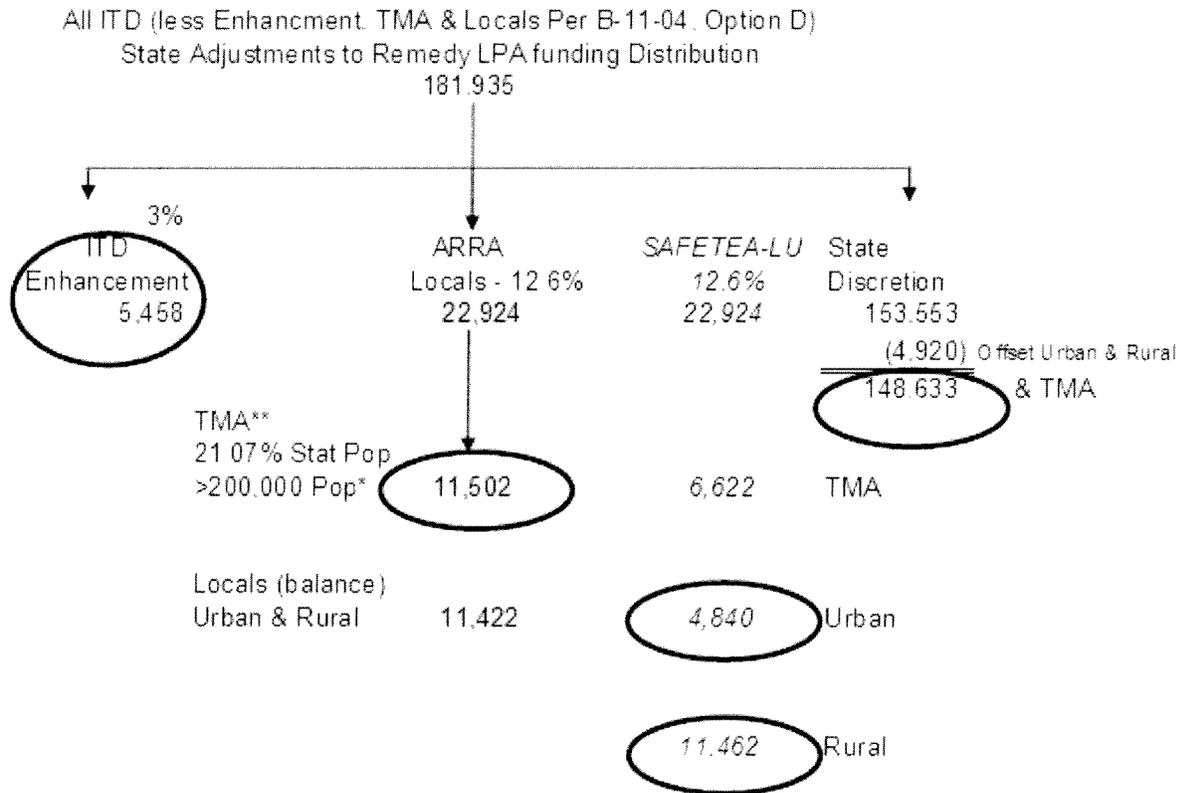
Spending Plan (including how agency will address absence of federal funding after it ends):

- Spending plan detailed under Exhibit F
 - For funds used for capital improvement, no effect following project completion after federal funds end.

Highway Infrastructure Investment: Information Sheet - Application NOT Required - C.2

IDAHO TRANSPORTATION DEPARTMENT
 EXECUTIVE ORDER No. 2009-06
 AMERICAN ECONOMIC RECOVERY & REINVESTMENT ACT OF 2009 (ARRA 2009)
 Highway Infrastructure Investment: Program Allocation Diagram
 prepared: 3/4/09

Suballocation Scenario Economic Stimulus Conference Results
 Idaho Total Highways & Bridge Dollars (000's)



IDAHO TRANSPORTATION DEPARTMENT
EXECUTIVE ORDER No. 2009-06
AMERICAN ECONOMIC RECOVERY & REINVESTMENT ACT OF 2009 (ARRA 2009)
Program Information Sheet - Application **NOT** Required
prepared: 3/4/09

Program: **FTA Transit Capital Assistance (\$6.9 B less \$100 M discretionary sub-allocation)**

Application Required: NO

Location in Act: Title XII, H.R. 1 - page 95

Amount of Federal Funding Anticipated: \$18.4 Million

Timeframe for Receipt of Funds:

Funds shall be apportioned not later than 21 days after the date of enactment of ARRA 2009 (02/17/09).

Existing or New Federal Program: Stimulus funding provided for existing federal programs.

State Funding Impact (positive, or negative, by receipt of these funds):

No state match will be required; no on-going state cost is anticipated

Additional Federal Spending Authority Required:

\$8,742,500 (\$9,655,800 of program funding will flow directly to local urban entities without flowing through ITD and does not require legislative spending authority)

Additional State Employees (FTEs, temps) Needed to Administer These Funds: NONE

Requirements / restrictions (match, MOE, percentage limitations, timeframes, etc.):

After 180 days, 50% of the remaining unobligated funds will be withdrawn and redistributed to states having no remaining unobligated funds from this apportionment.

Federal Funds End Date: September 30, 2010

Spending Plan (including how agency will address absence of federal funding after it ends):

- Spending plan detailed under Exhibit F
- For funds used for capital improvement, no effect following project completion after federal funds end.

IDAHO TRANSPORTATION DEPARTMENT
EXECUTIVE ORDER No. 2009-06
AMERICAN ECONOMIC RECOVERY & REINVESTMENT ACT OF 2009 (ARRA 2009)
Program Information Sheet - Application Required

prepared: 3/4/09

Program: Transit Capital Assistance – Discretionary sub-allocation

Application Required: YES

Location in Act: Title XII, H.R. 1 - page 95

Amount of Federal Funding Desired Under This Program:

Total unknown at this time. \$8.251 M in initial grant applications have been identified (see Item F.2 for detail).

Deadline & Requirements for Applying for These Funds:

Existing or New Federal Program:

New programs covering Transit & support Vehicles, preliminary engineering and design, transit construction, preventive maintenance, transit amenities, safety, communication, maintenance equipment, mobility management projects, computers hardware and software and bicycle facilities, capital building lease.

State Funding Impact:

No state match will be required; no on-going state cost is anticipated

Additional Federal Spending Authority Required:

NO. Funds flow directly to transit entities without going through ITD

Additional FTEs Needed to Administer These Funds: NONE

Requirements / restrictions (match, MOE, percentage limitations, timeframes, etc.):

After 180 days, 50% of the remaining unobligated funds will be withdrawn and redistributed to states having no remaining unobligated funds.

Federal Funds End Date: September 30, 2010

Spending Plan (including how agency will address absence of federal funding after it ends):

- Spending plan detailed under Exhibit Items E and F.2.
- For funds used for capital improvement, no effect following project completion after federal funds end.

IDAHO TRANSPORTATION DEPARTMENT
EXECUTIVE ORDER No. 2009-06
AMERICAN ECONOMIC RECOVERY & REINVESTMENT ACT OF 2009 (ARRA 2009)
Program Information Sheet - Application Required
prepared: 3/4/09

Program: **Supplemental Discretionary Grants for Surface Transportation Infrastructure**

Application Required: YES

Location in Act: Title XII, H.R. 1 - page 89

Amount of Federal Funding Desired Under This Program:

\$1.5 B is available nationally. Amount to be requested is unknown at this time pending grant application guidelines to be published.

Deadline & Requirements for Applying for These Funds:

- Application must be submitted no later than 180 days after publication of criteria.
- Projects must comply with requirements of subchapter IV of chapter 31 of title 40 U.S.C.

Existing or New Federal Program: New Federal Stimulus Program

State Funding Impact:

No state match will be required; no on-going state cost is anticipated

Additional Federal Spending Authority Required:

Unknown at this time – Additional spending authority will be the amount awarded.

Additional FTEs Needed to Administer These Funds: NONE

Requirements / restrictions (match, MOE, percentage limitations, timeframes, etc.):

- Discretionary grants with a significant impact on the Nation, a metropolitan area or a region.
- Includes projects eligible for funding under title 23 U.S.C. and chapter 53 of title 49, U.S.C
- Minimum grant size may be waived for projects in smaller cities, regions or states.
- Priority given to projects expected to be completed within 3 years of enactment of ARRA 2009 (02/17/09).
- Criteria to be published not later than 90 days after enactment of ARRA 2009 (02/17/09)

Federal Funds End Date: September 30, 2011

Spending Plan (including how agency will address absence of federal funding after it ends):

- Spending plan detailed under Exhibit Item E
- For funds used for capital improvement, no effect following project completion after federal funds end.

Discretionary Grants for Transportation Infrastructure: *Information Sheet - Grant Application REQUIRED* - D.2

IDAHO TRANSPORTATION DEPARTMENT
EXECUTIVE ORDER No. 2009-06
AMERICAN ECONOMIC RECOVERY & REINVESTMENT ACT OF 2009 (ARRA 2009)
Program Information Sheet - Application Required
prepared: 3/4/09

Program: **Grants-In-Aid to Airports (Runway Incursion Prevention)**

Application Required: YES

Location in Act: Title XII, H.R. 1 - page 91

Amount of Federal Funding Desired Under This Program:

Unknown at this time. Application Pending

Deadline & Requirements for Applying for These Funds:

Unknown at this time. Not stipulated in the act.

Existing or New Federal Program:

State Funding Impact:

No state match will be required; no on-going state cost is anticipated

Additional Federal Spending Authority Required:

Unknown – Additional spending authority will be the amount awarded.

Additional FTEs Needed to Administer These Funds: NONE

Requirements / restrictions (match, MOE, percentage limitations, timeframes, etc.):

Projects are expected to be completed within 2 years after the date of enactment of ARRA 2009 (02/17/09).

Federal Funds End Date: September 30, 2010

Spending Plan (including how agency will address absence of federal funding after it ends):

- Spending plan detailed under Exhibit F
- For funds used for capital improvement, no effect following project completion after federal funds end.

Grants-In-Aid to Airports (Runway Incursion Prevention): Information Sheet - Grant Application REQUIRED - D.3

IDAHO TRANSPORTATION DEPARTMENT
EXECUTIVE ORDER No. 2009-06
AMERICAN ECONOMIC RECOVERY & REINVESTMENT ACT OF 2009 (ARRA 2009)
Program Information Sheet - Application Required
prepared: 3/4/09

Program: Transit Capital Investment Grants

Application Required: YES

Location in Act: Title XII, H.R. 1 - page 97

Amount of Federal Funding Desired Under This Program:

Unknown at this time. Application Pending, guidelines have yet to be published.

Deadline & Requirements for Applying for These Funds:

- Funds shall be apportioned not later than 21 days after the date of enactment of ARRA 2009 (02/17/09).
- Funds shall be available through September 30, 2012

Existing or New Federal Program:

State Funding Impact:

No state match required; no on-going state cost is anticipated

Additional Federal Spending Authority Required:

Unknown – Additional spending authority will be the amount awarded.

Additional FTEs Needed to Administer These Funds: NONE

Requirements / restrictions (match, MOE, percentage limitations, timeframes, etc.):

- Priority given to projects currently in construction or are able to obligate funds with 150 days of enactment of ARRA 2009 (02/17/09)
- Provisions of section 1101(b) of Public Law 109-59 shall apply.
- Funds appropriated shall not be co-mingled with any prior year funds.

Federal Funds End Date: September 30, 2010

Spending Plan (including how agency will address absence of federal funding after it ends):

- Spending plan detailed under Exhibit F
- For funds used for capital improvement, no effect following project completion after federal funds end.

Transit Capital Investment Grants: Information Sheet - Grant Application REQUIRED - D.4

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
ITEM E - FINANCIAL IMPACT SUMMARY - IDAHO TRANSPORTATION DEPARTMENT**

prepared: 3/4/2009

IDAHO: Estimated Federal Stimulus Funding Impact

Report Item No.	Description	Division / Title / Section	Period of Availability	Nationwide Funding	SFY 2009	SFY 2010	SFY 2011	SFY 2012	Total Recovery Period	Jobs Est.
Stimulus Programs - Apportioned Funding (Discretionary Grant Application NOT Required) - Amount of Federal Funding Anticipated, Estimated Allocation by State Fiscal Year:										
C.1	Aviation Infrastructure & Equipment	Division A, Title XII, HR 1 - page 91	*4/17/09 to 9/30/10	200,000,000	\$ TBD	\$ TBD	\$ TBD	\$ TBD	\$ TBD	TBD
C.2	Highway Infrastructure Investment - Set-Asides National funding levels: \$310M Indian Reservation Roads, \$170M National Park Roads, \$60M Forest Hwys, \$10M Refuge Roads, \$60M Ferry Boats, \$80M FHWA Admin, \$150M Puerto Rico	Division A, Title XII, HR 1 - page 93	**3/18/09 to 9/30/10	840,000,000	TBD	TBD	TBD	TBD	TBD	TBD
C.2	Highway Infrastructure Investment - Apportionments	Division A, Title XII, HR 1 - page 92	3/18/09 to 9/30/10	26,660,000,000	181,934,631					
C.3	Transit Capital Assistance National funding level: \$6.9B, less \$100M discretionary suballocation.	Division A, Title XII, HR 1 - page 95	*3/18/09 to 9/30/10	6,800,000,000	1,839,830	11,038,978	5,519,489		181,934,631	3,380
Sub-Total: Apportioned Funding					\$ 183,774,461	\$ 11,038,978	\$ 5,519,489	\$ -	\$ 200,332,928	3,720
Stimulus Programs - Discretionary (Grant Applications ARE Required) - Amount of Federal Funding Desired, Estimated Allocation by State Fiscal Year:										
D.1	Transit Capital Assistance - discretionary suballocation. Anticipated applications: \$3,820,000 Valley Regional Transit - Boise, \$4,431,000 Valley Regional Transit - Nampa.	Division A, Title XII, HR 1 - page 96	**3/18/09 to 9/30/10	100,000,000	\$ -	\$ 3,300,400	\$ 4,950,600	\$ -	\$ 8,251,000	170
D.2	Discretionary Grants for Surface Transportation	Division A, Title XII, HR 1 - page 89	*4/17/09 to 9/30/11	1,500,000,000	TBD	TBD	TBD	TBD	TBD	TBD
D.3	Discretionary Grants-In-Aid to Airports (runway incursion prevention)	Division A, Title XII, HR 1 - page 91	*2/17/09 to 9/30/10	1,100,000,000	TBD	TBD	TBD	TBD	TBD	TBD
D.4	Discretionary Transit Capital Investment Grants	Division A, Title XII, HR 1 - page 97	*2/17/09 to 9/30/10	750,000,000	TBD	TBD	TBD	TBD	TBD	TBD
Sub-Total: Discretionary Programs					\$ -	\$ 3,300,400	\$ 4,950,600	\$ -	\$ 8,251,000	170
Total Estimated Federal Fund Impact - Excludes To Be Determined (TBD) Items					\$ 37,750,000,000	\$ 183,774,461	\$ 14,339,378	\$ 10,470,089	\$ 208,583,928	3,890

Notes:

Report Item No.: Reference code - correlates programs listed on this sheet to other pages in the report.

Period of Availability: From initial date apportionment or grant award is available (may be estimated), to date funds must be expended or obligated.
Specifically noted: * Funds apportioned OR the criteria for application shall be published no later than ... date
** Set aside and Sub-allocation dates (not stated in the act) are assumed to be the same as the main funding availability.

TBD: Amount to be determined. Amounts provided to Idaho are to be determined by the relevant federal agency, under provisions provided for within the program. Estimate of Idaho's anticipated program funding amount not currently available. Some funding levels are to be determined directly by the relevant federal agency. Other Idaho funding levels are dependent upon grants awarded to Idaho through a competitive grant application process.

Jobs Estimate: These values are based on information provided by the Department of Labor (Hwy Projects) and Cambridge Systematics (Transit Projects). These Job Estimates will be revised, materially, to reflect: application amount, grant awards, apportionment actions, and to reflect official FHWA Stimulus Project Jobs Factors when provided by FHWA.

ITEM F.1: Highway Infrastructure Investment Program - Economic Stimulus Projects (Board Approved: 3/3/09)

Advertisement Subject to Legislative Stimulus Budget Approval and Bidding Environment prepared: 3/4/2009

District	Agency	Program	Name	Work	Advertise	Estimated Cost (\$'000)			
						Direct	w/FICR	Other w/FICR	
State Highway System Stimulus									
1	ITD	STP-State	US-2, Dover Bridge, Bonner Co.	Bridge Replacement & Approaches	5/5/2009	33,817	36,820		
2	ITD	STP-State	US-95, Moscow Mountain Passing Lane, Latah Co.	Major Widening	3/17/2009	3,595	3,914		
2	ITD	STP-State	US-95, Top of White Bird Grade to Chainup Area	Major Widening	3/17/2009	4,797	5,223		
3	ITD	STP-State	I-84, Vista Ave. Interchange, Boise	Reconstruction/Realignment	5/5/2009	39,836	43,373		
4	ITD	STP-State	US-93, Twin Falls Alternate Route	Relocation	3/17/2009	37,075	40,367	14,625	
5	ITD	STP-State	I-86, Chubbuck Interchange to Pocatello Creek Interchange	Major Widening	5/19/2009	10,363	11,283		
6	ITD	STP-State	US-20, Henry's Lake Flat Passing Lanes	Major Widening	4/7/2009	3,255	3,544		
6	ITD	STP-State	SH-48, Rigby High School to Yellowstone Hwy	Major Widening	3/17/2009	137,701	149,929	14,625	
3	ITD	Enhancement	10-Mile Interchange Hardscaping			5,458	5,943		
Local Highway System Stimulus									
3	COMPASS - BUA	STP-TMA	Local, ACHD Thin Lift Overlays	Pavement Rehabilitation	1 Year	4,000	4,000		
3	COMPASS - BUA	STP-TMA	Local, FY10 ACHD Overlays	Pavement Rehabilitation	1 Year	3,424	3,424		
3	COMPASS - BUA	STP-TMA	Transit, ADA Bus Stop Improvements	Supporting Facilities	1 Year	2,626	2,626		
3	COMPASS - BUA	STP-TMA	Local, Boise Sidewalks and ADA Accessibility	Supporting Facilities	1 Year	500	500		
3	COMPASS - BUA	STP-TMA	Local, 36th Street Pedestrian Bridge, Boise	Supporting Facilities	1 Year	550	550		
3	COMPASS - BUA	STP-TMA	STC-9033, 8th Street School Sidewalks, Meridian	Environmental Preservation	1 Year	211	211		
3	COMPASS - BUA	STP-TMA	Northeast Downtown Sidewalks, Boise	Supporting Facilities	1 Year	534	534		
						11,845	11,845		
1	KMPO	STP-Urban	Hanley Ave., Government Way to 4th St., Stg 3, Dalton Gardens Reconstruction	Reconstruction	1 Year	860	860		
6	BMPO	STP-Urban	Local, Idaho Falls City Sealcoats	Preventive Maintenance	1 Year	860	860		
5	BTPO	STP-Urban	STC-7621, Custer St. Bridge, Pocatello	Bridge Rehabilitation	1 Year	424	424		
5	BTPO	STP-Urban	STP-7281, Gould St. Bridge, Pocatello	Bridge Preservation	1 Year	380	380		
5	BTPO	STP-Urban	Local, DS Van Purchases	Van Purchase	1 Year	30	30		
2	LCVMPPO	STP-Urban	Local, Lewiston City Sealcoats	Preventive Maintenance	1 Year	860	860		
3	LHTAC	STP-Urban	STC-8001, Main St., Boise Ave. to Washington, Emmett	Reconstruction/Realignment	1 Year	700	700		
6	LHTAC	STP-Urban	Local, Rexburg City Sealcoats	Preventive Maintenance	1 Year	160	160		
3	COMPASS - NUA	STP-Urban	Transit, ADA Bus Stop Improvements	Supporting Facilities	1 Year	430	430		
3	COMPASS - NUA	STP-Urban	SMA-7843, Intersection Franklin & 21st Ave., Caldwell Stg 4	Realignment/Major Widening	1 Year	430	430		
						5,134	5,134		
1	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833		
2	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833		
3	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833		
4	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833		
5	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833		
6	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833		
						10,998	10,998		
Acronyms						Total Legislative Request	171,136	183,849	14,625
STP - Surface Transportation Program						Stimulus Budget	181,934		
TMA - Transportation Management Area (population > 200,000)						Balance	(1,915)		
ITD - Idaho Transportation Department									
COMPASS - BUA - Community Planning Association of Southwest Idaho - Boise Urbanized Area									
KMPO - Kootenai Metropolitan Planning Organization (Kootenai Co)									
BMPO - Bonneville Metropolitan Planning Organization (Idaho Falls Metropolitan Area)									
BTPO - Bannock Transportation Planning Organization (Pocatello Metropolitan Area)									
LCVMPPO - Lewis/Clark Valley Metropolitan Planning Organization (Lewiston Metropolitan Area)									
COMPASS - NUA - Community Planning Association of Southwest Idaho - Nampa Urbanized Area									
LHTAC - Local Highway Technical Assistance Council									
FICR - Federal Indirect Cost Recovery									

The \$1,915,000 Shortfall to be addressed by a combination of the following:
 1. Reprogram Year End project surpluses to other projects.
 2. Receipt of redistributed stimulus funding from other states.
 3 Bid savings vs. current engineer estimates, due to weak economy and stiff competition among contractors.

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 3/4/2009 11:21 AM

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
ITEM F.2: TRANSIT PROGRAMS - ECONOMIC STIMULUS PROJECTS**

prepared: 3/4/09

Key Num	Location	Agency	Project Description	Amount
TBD	Statewide	Rural and State Administration	Transit & support Vehicles, preliminary engineering and design, transit construction, preventive maintenance, transit amenities, safety, communication, maintenance equipment, mobility management projects, computers hardware and software and bicycle facilities, capital building lease.	8,742,509
Total Rural (Rural Subgrantee \$7,431,876 plus Rural State Administration \$1,310,633) - Detail provided on next page, Item F.3.				8,742,509
TBD	District 1	Kootenai County	Transit & support Vehicles, preliminary engineering and design, land acquisition, transit construction, preventive maintenance and transit amenities.	\$1,290,202
TBD	District 2	City of Lewiston	Transit & support Vehicles and transit amenities.	\$546,956
TBD	District 3	Valley Regional Transit Boise and ACHD	Transit & support Vehicles, feasibility study, alternative analysis, preliminary engineering and design, transit construction, preventive maintenance, transit amenities, safety, communication, maintenance equipment, and mobility management projects, computers hardware and software and bicycle facilities.	\$3,616,444
TBD	District 3	Valley Regional Transit Nampa	Transit & support Vehicles, feasibility study, alternative analysis, preliminary engineering and design, transit construction, preventive maintenance, transit amenities, safety, communication, maintenance equipment, and mobility management projects, computers hardware and software and bicycle facilities.	\$1,778,455
TBD	District 5	Pocatello Regional Transportation	Transit & support Vehicles, preliminary engineering and design, land acquisition, transit construction, transit amenities.	\$1,159,957
TBD	District 6	Targhee Regional Public Transportation Authority	Transit & support Vehicles, preliminary engineering and design, transit construction, preventive maintenance, transit amenities, safety, communication, maintenance equipment, computers hardware and software and bicycle facilities.	\$1,263,774
Total Urban Formula Transit Stimulus Package				9,655,788
Report Item No. C.3 - Total Formula, Rural and Urban				18,398,297
TBD	District 3	Valley Regional Transit Boise Discretionary	Greenhouse gas and energy reduction: Alternative fueled vehicles	\$3,820,000
TBD	District 3	Valley Regional Transit Nampa Discretionary	Greenhouse gas and energy reduction: Alternative fueled vehicles	\$4,431,000
Report Item No. D.4 - Total Discretionary				\$8,251,000
Total Transit: Formula and Discretionary				26,649,297

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

ITEM F.3: RURAL TRANSIT PROGRAM - PROJECT DETAIL

prepared: 3/4/09

District	Agency	Project Description	District Coordination and Pub Transp Adv Council Recommendation	Expansion Vehicle	Replace Vehicle	Shovel Ready	Public Notice Released
D1	KMPO Coeur d'Alene Tribe	1B: Construction: Coeur d'Alene Tribe Bus Maintenance Garage Facility	\$462,000			Pending	2/5/2009
D1	City of Dover	1A: Construction: Improvements of existing leased building to be used as transit center	\$57,000			Pending	2/24/2009
D1	City of Dover	1A: Construction: Paving improvements for parking lot at building to be used as transit center	\$30,000			Pending	2/24/2009
D1	City of Dover	1A: Vehicles: 15 passenger vehicle	\$60,000	1		Yes	2/24/2009
D1	City of Ponderay	1A: Construction: Bike and Pedestrian corridor between workforce and senior housing to needed fixed route transit stop for Sandpoint micropolitan area	\$48,000			Pending	2/20/2009
D1		Projects to be determined	\$457,670				
D2	City of Moscow	2A: Vehicle: 1 vanpool vehicle and capital equipment	\$40,825	1		Yes	2/23/2009
D2	City of Moscow	2A: Construction: Transit system improvement Project including installation of transit bus stops, shelters, signage, access sidewalks, ADA ramps and amenities. Sites are existing proposed fixed routes.	\$360,463			Pending	2/21/2009
D2	Clearwater Economic Development Association	2A, 2B & 2C: Mobility Management: coordinate schedules, market services, organize all connections, conduct ridesharing, oversee web design etc. \$115,000 per year (added 2nd year of funding).	\$215,000			Yes	2/29/2009
D2	Council on Aging & Human Services	2C: Vehicles: 1 Replacement Vehicles for service in Granville and Orofino	\$104,000		1	Yes	
D2	Canyon Area Bus Service with City of Riggins	Split between D2 and D3 (total requested \$62,000) Mobility Management: Project to expand Canyon Area Bus Service: lease of facility, benches, signage, communication equip. coordinator staff, PM and other capital	\$31,000			Yes	2/24/2009
D3	Treasure Valley Transit	3A: Vehicle: One vehicle and 5 bus stops and benches. Implement rural transportation between New Meadows and McCall as expansion linking to existing service in McCall, Lake Fork, Donnelly and Cascade.	\$99,628	1		Yes	2/18/2009
D3	Treasure Valley Transit	3A: Vehicles: 2 replacement for Valley County area and 32 Bus stops and signs	\$219,632		2	Yes	2/18/2009
D3	Treasure Valley Transit	3C: Vehicles: 2 replacement for Mountain Home area and 32 Bus stops and signs	\$219,632		2	Yes	2/18/2009
D3	Treasure Valley Transit	3C: Vehicles: 3 vehicles to provide mobility services to people with disabilities supporting Strategy #2 in 3C network plan	\$285,000		3	Yes	2/18/2009
D3	Canyon Area Bus Service with City of Riggins	Split between 2C & 3A (total requested \$62,000) Mobility Management: Project to expand Canyon Area Bus Service: lease of facility, benches, signage, communication equip. coordinator staff, PM and other capital	\$31,000			Yes	2/24/2009
D3	Idaho State Independent Living Council	3B: Vehicle: 2 vehicles to lease to providers	\$70,000	2		Yes	
D3		Projects to be determined	\$873,442				
D4	Mountain Rides	4A: Vehicles: Five replace and five expansion commuter vans that service Hailey, Ketchum, Bellevue and Sun Valley. Supports transit need on HWY 93/75.	\$245,000	5	5	Yes	2/25/2009

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

ITEM F.3: RURAL TRANSIT PROGRAM - PROJECT DETAIL

prepared: 3/4/09

District	Agency	Project Description	District Coordination and Pub Transp Adv Council Recommendation	Expansion Vehicle	Replace Vehicle	Shovel Ready	Public Notice Released
D4	Mountain Rides	4A: Vehicles: Heavy duty transit buses to replace 5 buses over 500,000 miles and increase 6 buses for fixed route and commuter lines	\$1,200,000	6	5	Yes	2/25/2009
D4	Mountain Rides	4A: Preventive Maintenance for vehicles.	\$60,316			Yes	2/25/2009
D4	Mountain Rides	4A: Transit Amenities: Shelters in Bellevue (corner of Main St. and Pine St. concrete pad, piers, and saddles to hold shelter and lighting.	\$9,000			Pending	2/25/2009
D4	City of Sun Valley	4A: Construction: 4 bus turnouts, and five bus shelters	\$70,000			Pending	
D4	Mountain Rides	4A: Mobility Management: Campaign to increase usage of all exiting mobility options, outreach, education, marketing, communication strategies and implementation (amend to \$100,000 for entire district)	\$100,000			Yes	2/25/2009
D4	Living Independence Network Corporation-non-profit	4A: Vehicle: 1 Expansion and Preventive Maintenance	\$62,000	1		Yes	2/26/2009
D5	Franklin County Medical Center non-profit	5C: Vehicle: 1 ADA accessible vehicle. Transport 3 or 4 times a week to Logan. Take residents on field trips in surrounding counties, serves 24 - 30 clients. Potential to share vehicle with Franklin County Senior Citizens group as well as transfer current vehicle to them.	\$61,000		1	Yes	2/18/2009
D5	Bannock Transportation Planning Organization	5D: Vehicles: Pocatello Regional Transit / Bannock MPO: 6 vans for rural vanpool program. The project is to replace one 7-passenger van and add five new routes. The planned routes are: Pocatello to Soda Springs; Pocatello to Blackfoot to Idaho Falls; Pocatello	\$180,000	6		Yes	2/8/2009
D5	Salt Lake Express for	Split between D5, D6 Vehicles: bus and vans	\$285,681	1	2	Yes	2/21/2009
D5	Salt Lake Express for profit	Split between D5 Preventive Maintenance for vehicles	\$26,660			Yes	2/21/2009
D5	Yellowstone BP	Split between Districts: D5 and D6: (total requested \$200,000): Mobility Management: Yellowstone Business Partnership (Cross Boundary): Yellowstone-Teton Regional Transportation Cooperative Feasibility Study (Montana, Wyoming, Idaho) Build upon the efforts of the recently completed Concept of Operations Plan for a Yellowstone-Teton Region	\$100,000			Yes	2/20/2009
D5	Yellowstone BP	Split between D5: Mobility Management: Yellowstone Business Partnership (Cross Boundary): Yellowstone-Teton Regional Transportation Cooperative Pilot Project (Montana, Wyoming, Idaho) Based on the recommendations of the Concept of Operations Plan for a Yellowstone-Teton Regional Transportation	\$335,000			Yes	2/20/2009
D6	TRPTA	6B: Vehicles: Replace 7 used vehicles in the rural and intercity program. Buses used in Region 6A Salmon and Idaho Falls, and Region 6B Rexburg & Driggs	\$280,000		7	Yes	2/18/2009
D6	TRPTA	6B: Transit Equipment: Install security cameras in all rural and intercity vehicles and related monitoring and storing hardware and software	\$60,000			Yes	2/18/2009
D6	TRPTA	6B: Transit Equipment: Up-grade phone service to incorporate Rexburg (rural) office with main admin office in Idaho Falls	\$4,000			Yes	2/18/2009

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
ITEM F.3: RURAL TRANSIT PROGRAM - PROJECT DETAIL**

prepared: 3/4/09

District	Agency	Project Description	District Coordination and Pub Transp Adv Council Recommendation	Expansion Vehicle	Replace Vehicle	Shovel Ready	Public Notice Released
D6	City of Victor	6B: Construction: City of Victor Transit Center: In partnership with Teton Basin Ice & Recreation main recreation facility. Add 1500 square foot transit center with waiting room main lobby and restrooms and parking-ride area	\$283,927			Pending	2/26/2009
D6	START	6B: Capital Lease: START Bus service in Teton County Idaho: Purchase of the old Ford Garage in Driggs - This facility would be used for storage (and light maintenance of START Buses, TRPTA buses, Grand Targhee resort buses	\$75,000			Yes	2/19/2009
D6	Teton Senior Center	6B: Vehicle: Teton Senior Citizens Center: Used minibus available from local business: 14 passenger + 1 wheelchair spot or 12 + 2 wheelchairs	\$20,000		1	Yes	2/18/2009
D6	Salt lake Express for profit	6B: Vehicle: Split between D5, D6 Vehicles: bus and vans	\$210,000	4	4	Yes	2/21/2009
D6	Yellowstone BP	Split between Districts: D5 and D6: (total requested \$200,000): Mobility Management: Yellowstone Business Partnership (Cross Boundary): Yellowstone-Teton Regional Transportation Cooperative Feasibility Study (Montana, Wyoming, Idaho) Build upon the efforts of the recently completed Concept of Operations Plan for a Yellowstone-Teton Region	\$100,000			Yes	2/20/2009
Total Rural Subgrantees			\$7,431,876				

Rural Statewide Stimulus Projects

State	5311 State	Mobility Management: Performance Management System: Technology to track transit/mobility performance through online collection of data, grant management, procurement tracking, milestone tracking, customer service and performance reporting for all programs managed through the Division of Public Transportation: bus/bus related, bike/ped, rail and enhancement.	\$700,000			yes	2/17, 18, 19/2009
State	5311 State	Mobility Management: Develop a Statewide Mobility Association in Idaho that would provide local, district and statewide mobility management, training and lead IMAP networking and coordination efforts. Provide startup and two years of funding.	\$350,000			yes	2/17, 18, 19/2009
State	5311 State	Mobility Management: Statewide mobility management communications, public outreach and education project that support the vision of Idaho Mobility and Access Pathways (IMAP)	\$260,633			yes	2/17, 18, 19/2009
Total Statewide Stimulus Projects			\$1,310,633				
Total: Rural Subgrantees & Statewide Stimulus Projects			\$8,742,509				