



Idaho State Police

Service since 1939



Colonel G. Jerry Russell
Director

C.L. "Butch" Otter
Governor

February 27, 2009

Mr. Wayne Hammon, Administrator
Division of Financial Management
Statehouse Mail
Boise, ID 83720

Dear Wayne:

Pursuant to guidance provided to the Idaho State Police by Executive Order #2009-06 and related communications, we have assessed agency needs and developed concept papers that provide detailed information for what we believe are beneficial uses of funds to be made available under the American Recovery and Reinvestment Act of 2009.

Each concept paper addresses specific needs and provides complete funding and programmatic data. We have assigned a priority rating to each proposal and have listed what we believe is the most appropriate funding source. In some cases we have listed several potential funding sources. All concept papers are grouped by functional area, i.e. – Patrol, Investigations, Police Services, etc.

It is important to note that two concept papers included in the Director's Office tab are requests made for Idaho's entire formula appropriation of Byrne Justice Assistance Grant (JAG) and STOP Violence Against Women Grant funds. As you know, the Idaho State Police is the State Administrative Agency (SAA) for these grant programs, and will apply to the cognizant federal grantor agencies responsible for award. In those cases where other concept papers contained in this binder list the potential funding source as Byrne JAG or STOP, we will simply be a competitor for the funds awarded to the State of Idaho and managed by our Planning, Grants, and Research Unit.

If we may provide any additional information regarding our requests, please do not hesitate to contact me.

Sincerely,

Colonel G. Jerry Russell
Director

P.O. Box 700, Meridian, Idaho 83680-0700

EQUAL OPPORTUNITY EMPLOYER



American Recovery and Reinvestment Act of 2009
Idaho State Police Resource Request Index



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American Recovery and Reinvestment Act of 2009 Idaho State Police Synopsis of Resource Requests

The documents contained in this binder were developed in response to needs identified by staff of major operating units within the Idaho State Police, and are provided in a format responsive to the information required by Executive Order #2009-06.

Each resource request provides a detailed narrative description of the project, as well as all pertinent federal and non-federal financial data, timelines, relative priority, and exit strategy. The following tables provide summary data for each request.

Project Title/Description	Function	Federal Request	Priority
Region 1 Move/Furnishings	Headquarters	\$724,199	High
Lewiston Building Remodel	Headquarters	\$200,000	High
Drug Burn Incinerator	Headquarters	\$225,000	High
Idaho Falls Joint Building	Headquarters	\$6,000,000	Medium
Lewiston Joint Building	Headquarters	\$6,000,000	Medium
Pocatello Joint Building	Headquarters	\$11,500,000	Medium
Electronic Records Purge System	Headquarters	\$45,000	Medium
Idaho Byrne JAG Formula Grant	Director's Office	\$11,840,000	High
Idaho STOP Formula Grant	Director's Office	\$1,125,019	High
Admin. Bldg. Roof/HVAC	Director's Office	\$531,425	High
Warehouse Pallet System	Director Office	\$39,928	High
Patrol Enforcement Research	Director's Office	\$60,000	Low
Domestic Violence Research	Director's Office	\$40,000	Low
1033 Surplus Program Administration	Director's Office	\$20,000	Low
Electronic Citation System	Patrol	\$1,000,000	High
Mobile Data Computers	Patrol	\$577,500	High
Patrol Cars	Patrol	\$2,605,030	High
Commissioned Personnel	Patrol	\$2,520,830	High
700 MHz Radio Purchase	Patrol	\$3,500,600	Medium
Cone Purchase	Patrol	\$20,000	Medium
Total Stations	Patrol	\$186,720	Medium
Carey Residence	Patrol	\$150,000	Low
Mobile Repeaters	Patrol	\$403,010	Low
Wireless Video Systems	Patrol	\$1,678,000	Low
Pro-Tech Vest Replacement	Investigations	\$115,200	Low
Lab Information Management System	Forensics	\$200,000	High
Lab LCMS	Forensics	\$245,000	High
Meridian Lab (Remodel)	Forensics	\$500,000	High
Meridian Lab (New)	Forensics	\$10,000,000	High
Pocatello Lab (Remodel)	Forensics	\$25,000	High
FTIR System Replacement	Forensics	\$90,000	Medium
Fingerprint Chamber	Forensics	\$10,000	Medium
AFIS Latent Terminal	Forensics	\$50,000	Medium
Forensic Freezers	Forensics	\$8,000	Low

Project Title/Description	Function	Federal Request	Priority
Fire Debris GC/MS	Forensics	\$125,000	Low
Mobile Indoor Firing Range	Forensics	\$278,000	Low
Forensic Video Teleconferencing	Forensics	\$15,000	Low
AFIS Conversion	Support Svcs.	\$550,000	High
ILETS Backup	Support Svcs.	\$800,000	High
Data Storage/Archive System	Support Svcs.	\$75,000	Medium
BCI SOR Digitizing	Support Svcs.	\$85,200	Low
4 th POST Basic Academy	POST	\$448,000	High
POST Curriculum Update	POST	\$74,000	High
Building #3 Expansion	POST	\$949,170	High
PTO Program	POST	\$1,200,000	High
Cybercrime Training/Conference	POST	\$94,906	High
STOP DV Training	POST	\$70,000	Medium
Firing Range Development	POST	\$1,600,000	Medium
New Dormitory	POST	\$1,195,000	Medium
Roof Replacements	POST	\$302,150	Medium
POST Chair Replacement	POST	\$69,175	Low
POST Skid Car Replacement	POST	\$270,000	Low
POST Energy Saving Lighting	POST	\$13,710	Low
POST Urinal Replacement	POST	\$3,300	Low
TOTAL ALL REQUESTS →		\$70,784,357	

HEADQUARTERS

TAB 1

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

The combined services ISP facility in Region 1 (Coeur e'Alene) will be finished in June of 2009. Moving services and furnishings are needed for Patrol, Investigations, POST, Commercial Vehicle Safety, the Regional Communication Center, Investigations, and the Forensics laboratory.

Attached is a complete breakdown of moving and furnishing expenses for Patrol and Investigations. **The cost is \$114,564. (Attachment 1)**

Much of the equipment currently used by the Regional Communications Center is in need of replacement. Due to the critical emergency communications the dispatch center provides, technical knowledge and support is required to move the center successfully. Attached is a complete breakdown of moving costs and equipment for the Regional Communications Center. **The cost is \$534,635. (Attachment 2)**

Forensic Services office furniture, files, instruments, refrigerators and freezers, laboratory equipment, and supplies must be moved. The laboratory building does not come equipped with workstations. Purchasing new cubicle workstations for the scientists would divide the "bull pen" type open room designated for offices. These expenses are estimated at \$64,000.00. An additional funding need is the move of the NIBIN instrument that the laboratory uses for spent cartridge case and fired bullet databasing and comparison to other laboratories database items. This instrument must be moved by the manufacturer and the price for the move is quite expensive. This is dictated in the MOU between ISP and ATF and is estimated at \$11,000.00.

(Please turn form over to continue)

ATTACHMENT 1

II. Estimated Federal Costs: \$724,199	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: 0	VII. Additional FTP Needed: N/A
VIII. Project Time Period: 12 months	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Steve Jones, Major
<p>XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?)</p> <p>This is a one-time funding request. Once the operations of the Idaho State Police Region one have made the transition into the new facility only normal operating expenses will be incurred. This will be absorbed by the agencies OE account and ongoing savings from rent receipts no longer paid out by the Idaho State Police.</p>	

ATTACHMENT 1

PROGRAM	AREA	ITEM	Qty	Unit Price	Total Price
PAT	Reception area	Office chairs	2	273.00	546.00
PAT	Reception area	Table	1	177.00	177.00
PAT	Sgts. Offices	Office chairs	4	273.00	1,092.00
PAT	Sgts. Offices	Padded chairs	8	102.00	816.00
PAT	Lt. Office	Office chair	1	273.00	273.00
PAT	Lt. Office	Padded chair	4	128.00	512.00
PAT	Lt. Office	Locking filing cabinet	1	309.00	309.00
PAT	Captain Office	Office chair	1	314.00	314.00
PAT	Captain Office	Padded chair	4	128.00	512.00
PAT	Squad Room	Modular desk	10	1,038.00	10,380.00
PAT	Squad Room	Office Chair	8	273.00	2,184.00
PAT	Recon Room	Desk	1	996.00	996.00
PAT	Recon Room	Office Chair	1	273.00	273.00
PAT	Recon Room	Bookcase	1	179.00	179.00
PAT	Recon Room	Table	1	102.00	102.00
PAT	Recon Room	Padded chair	4	102.00	408.00
PAT	Evid Tech Office	Desk	1	996.00	996.00
PAT	Evid Tech Office	Bookcase	1	179.00	179.00
PAT	Evid Tech Office	Office chair	1	273.00	273.00
PAT	Evid Tech Office	Audio/visual/evidence cart	1	347.00	347.00
PAT	Evid Tech Office	Guest chair	1	102.00	102.00
PAT	Evid Processing	Swivel stool	3	212.00	636.00
PAT	Conference Room	Conference table	1	1,048.00	1,048.00
PAT	Conference Room	Chairs	10	434.00	4,340.00
PAT	Conference Room	Bookcases	2	179.00	358.00
PAT	Conference Room	Television	1	400.00	400.00
PAT	Evidence Viewing Room	Hard plastic chair	2	78.00	156.00
INV	Secretary Area	Desk, (AA)	1	598.00	598.00
INV	Secretary Area	Desk, (Office Clerk)	1	598.00	598.00
INV	Secretary Area	Locking file cabinet-- Legal Size (4 drawer)	2	719.00	1,438.00
INV	Secretary Area	Side chairs	2	128.00	256.00
INV	Secretary Area	Wall mounted monitor for outside door	1	400.00	400.00
INV	Detectives area	Desk Modules (R3 costs)	15	1,839.00	27,585.00
INV	Detectives area	Side chairs	20	128.00	2,560.00
INV	Detectives area	Garment Rack	2	234.00	468.00
INV	Lieutenant Offices	Executive Desk	1	784.00	784.00
INV	Lieutenant Offices	Locking file cabinet	1	358.00	358.00
INV	Lieutenant Offices	Conference table	1	398.00	398.00
INV	Lieutenant Offices	Bookcase	1	284.00	284.00

ATTACHMENT 1

INV	Sergeant's Offices	Executive desk	2	783.00	1,566.00
INV	Sergeant's Offices	Locking file cabinet (2 drawer legal)(ESTIMATE)	2	358.00	716.00
INV	Sergeant's Offices	Bookcase	2	284.00	568.00
INV	Polygraph Suite	Chairs	4	256.00	1,024.00
INV	Polygraph Suite	Desk/Table (3'x4')	1	148.00	148.00
INV	Interview Room	Small Desk/table (3'x4')	1	148.00	148.00
INV	Interview Room	Chairs	4	128.00	512.00
INV	Observation Room	Barstool type chairs (raised)(estimate)	2	212.00	424.00
INV	Projects Room	Barstool type chairs (raised)	2	212.00	424.00
INV	Equipment Room	Barstool type chairs (raised)	2	212.00	424.00
INV	Work Room	Conference table	1	1,048.00	1,048.00
INV	Work Room	Chairs	10	128.00	1,280.00
INV	Work Room	Garment Rack	1	235.00	235.00
PAT	Wellness room	Fitness equipment (various)		3,000.00	3,000.00
PAT	Break Room	Tables	2	168.00	336.00
PAT	Break Room	Chairs	8	102.00	816.00
PAT	Break Room	Coatrack	1	66.00	66.00
PAT	Lobby	Chairs	6	128.00	768.00
FOR	Lobby	Tables	2	294.00	588.00
INV	Lobby	Brochure rack* vendor indicates 3 requested	1	96.00	96.00
INV	Outside Entrance	Waste receptacle	1	119.00	119.00
FOR	Multi-purpose room	Tables	18	424.00	7,632.00
FOR	Multi-purpose room	Chairs	70	102.00	7,140.00
INV	Multi-purpose room	Table dolly	3	341.00	1,023.00
INV	Multi-purpose room	Chair caddies	1	80.00	80.00
INV	Multi-purpose room	Podium	1	625.00	625.00
INV	Multi-purpose room	Coat rack	1	236.00	236.00
INV	Lobby Interview room	Table	1	177.00	177.00
INV	Lobby Interview room	Chairs	3	128.00	384.00
PAT	Armory/Cleaning Room	Table	1	102.00	102.00
PAT	Armory/Cleaning Room	Hard plastic chairs	3	42.00	126.00
PAT	Armory/Cleaning Room	Weapons safe	1	1,766.00	1,766.00
INV	Moving Costs	Investigation Move		2,700.00	2,700.00
PAT	Moving Costs	Patrol Move		4,220.00	4,220.00
PAT	Moving Costs	Patrol Outbuilding Move		197.00	197.00
PAT	Moving Costs	CVS Move		360.00	360.00
INV	Furn Delivery&Installation	Furniture Delivery & Installation		9,855.00	9,855.00
		TOTAL ONE-TIME Funding			114,564.000

ATTACHMENT 2

AREA	ITEM	Qty	Unit Price	Total Price
Dispatch	Radio dispatch consoles	4	31,250.00	125,000.00
Dispatch	40" LCD Monitors	4	5,000.00	20,000.00
Dispatch	67" LCD Monitor	1	30,000.00	30,000.00
Dispatch	Central vaccuum system	1	7,000.00	7,000.00
Dispatch	Video monitor system/traffic	1	50,000.00	50,000.00
Dispatch	Desk	3	996.00	2,988.00
Dispatch	Printers	2	250.00	500.00
Dispatch	Dispatch chairs	4	800.00	3,200.00
Dispatch	Padded chairs	6	102.00	612.00
Dispatch	Desk for CAD and NICE	1	360.00	360.00
Dispatch	Video card	4	500.00	2,000.00
Dispatch	White board	1	100.00	100.00
Dispatch	Conference table	1	576.00	576.00
Dispatch	Shredder	1	749.00	749.00
Dispatch	Breakroom table and chairs	1		
Dispatch		set	550.00	550.00
Miscellaneous Equipment	VoIP Telephone System	1	60,000.00	60,000.00
Miscellaneous Equipment	Network switches/routers	6	3,000.00	18,000.00
Miscellaneous Equipment	Fiber CWDM Units	2	20,000.00	40,000.00
Miscellaneous Equipment	Diesel fuel, 600 gallons	600	5.00	3,000.00
Miscellaneous Equipment	UPS for dispatch	1	100,000.00	100,000.00
Add'l Patrol OE Expenses	Move dispatch equipment	1	25,000.00	25,000.00
Add'l Patrol OE Expenses	Set up network	1	25,000.00	25,000.00
Add'l Patrol OE Expenses	Increased phone line expenses	1	10,000.00	10,000.00
Add'l Patrol OE Expenses	Increased microwave bandwidth costs	1	10,000.00	10,000.00
TOTAL ONE-TIME FUNDING				534,635.00

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Remodel of joint ISP Patrol and Investigations building in Lewiston.

ISP currently has three of the six regional offices in consolidated spaces, with Patrol, Investigations, POST and Forensics services all in the same buildings. These combined spaces are more efficient for support services, joint evidence and security and enhance our ability to communicate across division lines. The three remaining buildings are on the waiting list for state funds, but a projected date for building does not exist.

A joint office in Lewiston would only need to have two parts of the agency share space, Patrol and Investigations. This is similar to our current Jerome and Meridian offices, which enjoy much better communications, evidence storage and control, and ease of command and supervision. At this time there is available space to move our Investigations office into space shared by ISP Patrol and Idaho Transportation Department (ITD). This space is currently storage and would need a significant remodel, but would fit our existing investigations function and staff.

Total costs for remodel of space granted to us by ITD, including the addition of an HVAC system, furnishing, moving and communications hookups is \$200,000. The direct general fund savings alone are over \$45,000 per year in rent alone. The intangible benefits of having all ISP functions co-located in one space rather than spread throughout a town are immeasurable. With the new ISP commands structure, the Captain has Patrol and Investigations management responsibility with staffs in different offices. The increased savings of joint administrative and evidence support, common phone and communications and security systems are also very real benefits. The HVAC is an energy savings system and supports the green house concept.

(Please turn form over to continue)

II. Estimated Federal Costs: \$200,000	III. Federal Fund Source (s)(Include Title and Section of the Act): Title IV, Section 410 (State Energy)
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$200,000	VII. Additional FTP Needed: N/A
VIII. Project Time Period: Unknown (not yet published)	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: 3 years	XI. Your Name and Work Unit/Function: Dan Thornton, Major
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) This is a one-time expense. The cost savings of consolidating the offices and installing an energy efficient HVAC system would replenish the general operating funds. The ongoing maintenance would be funded from general operating expense fund.	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

The inability of burning confiscated drugs impacts all state and local law enforcement agencies and all the agencies would benefit the purchase of a DEQ approved incinerator.

Idaho State Police is required by Idaho Code to destroy all drug evidence seized by all local and state agencies. The method of burning the drugs at the local county landfills does not meet DEQ standards. There is no incinerator in the State of Idaho that meets the air quality standards set by DEQ. Without the means of destroying evidence the drugs will be stockpiled at the ISP evidence rooms. After ISP no longer has the space to store the drug evidence, there will be no other recourse except to refuse the evidence and then the locals must stockpile the drug evidence in their evidence rooms.

Purchasing a DEQ approved incinerator and permits would cost \$225,000. This incinerator would be used to burn drugs confiscated by all Idaho law enforcement agencies.

(Please turn form over to continue)

II. Estimated Federal Costs: \$225,000	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$225,000	VII. Additional FTP Needed: None
VIII. Project Time Period: Twelve months	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Kevin Hudgens, HQ Captain
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) One-time expense.	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
Medium Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Building and purchase of a joint ISP building in Idaho Falls.

ISP currently has three of the six regional offices in consolidated spaces, with Patrol, Investigations, POST and Forensics services all in the same buildings. These combined spaces are more efficient for support services, joint evidence and security and enhance our ability to communicate across division lines. The Idaho Falls office is one of the three remaining buildings on the waiting list for state funds, but currently there is no close projected date for building.

Joint offices in Idaho Falls only need to have two parts of the agency share space, Patrol and Investigations. This is similar to our current Jerome and Meridian offices, which enjoy much better communications, evidence storage and control and ease of command and supervision. Building the office on the same scale as Jerome and Meridian should cost about 4 million apiece for real property, and adequate space as well as workstations, network connectivity and common furniture. This would also include meeting/emergency operations rooms, adequate evidence space and security, storage yard and buildings and secured and lighted parking.

Total costs for a joint building with furnishings estimated to be \$6,000,000. The direct general fund savings are over \$45,000 per year in rents alone. Installing a HVAC energy efficient system would reduce the use of energy and energy costs. The intangible benefits of having all ISP functions co-located in one space rather than spread throughout a town are immeasurable. With ISP's command structure, a Captain has Patrol and Investigations management responsibility with staffs in different offices and the increased savings of joint administrative and evidence support, common phone, communications and security systems are also very real benefits.

By funding these buildings we not only put ISP into new spaces that we desperately need, but we also boost Idaho economy in those three cities. This is work for builders, electricians, plumbers and more spread across Idaho, providing a true stimulus to local economy.

(Please turn form over to continue)

II. Estimated Federal Costs: \$6,000,000.00	III. Federal Fund Source (s)(Include Title and Section of the Act): Title IV, Section 410 (State Energy)
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$6,000,000.00	VII. Additional FTP Needed: None
VIII. Project Time Period: Unknown (not yet published)	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: 3 years	XI. Your Name and Work Unit/Function: Dan Thornton, Major
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) <p>This is a one-time expense. The cost savings of consolidating the offices would replenish the general operating funds. The ongoing maintenance would be funded from general operating expense fund.</p>	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
Medium Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Building and purchase of a joint ISP building in Lewiston.

ISP currently has three of the six regional offices in consolidated spaces, with Patrol, Investigations, POST and Forensics services all in the same buildings. These combined spaces are more efficient for support services, joint evidence and security and enhance our ability to communicate across division lines. The Lewiston office is one of the three remaining buildings on the waiting list for state funds, but currently there is no close projected date for building.

Joint offices in Lewiston only need to have two parts of the agency share space, Patrol and Investigations. This is similar to our current Jerome and Meridian offices, which enjoy much better communications, evidence storage and control and ease of command and supervision. Building the office on the same scale as Jerome and Meridian should cost about 4 million apiece for real property, and adequate space as well as workstations, network connectivity and common furniture. This would also include meeting/emergency operations rooms, adequate evidence space and security, storage yard and buildings and secured and lighted parking.

Total costs for a joint building with furnishings is estimated to be \$6,000,000. The direct general fund savings are over \$45,000 per year in rents alone. Installing a HVAC energy efficient system would reduce the use of energy and energy costs. The intangible benefits of having all ISP functions co-located in one space rather than spread throughout a town are immeasurable. With ISP's command structure, a Captain has Patrol and Investigations management responsibility with staffs in different offices and the increased savings of joint administrative and evidence support, common phone, communications and security systems are also very real benefits.

By funding these buildings we not only put ISP into new spaces that we desperately need, but we also boost Idaho economy in those three cities. This is work for builders, electricians, plumbers and more spread across Idaho, providing a true stimulus to local economy.

(Please turn form over to continue)

II. Estimated Federal Costs: \$6,000,000.00	III. Federal Fund Source (s)(Include Title and Section of the Act): Title IV, Section 410 (State Energy)
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$6,000,000.00	VII. Additional FTP Needed: None
VIII. Project Time Period: Unknown (not yet published)	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: 3 years	XI. Your Name and Work Unit/Function: Dan Thornton, Major
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) This is a one-time expense. The cost savings of consolidating the offices would replenish the general operating funds. The ongoing maintenance would be funded from general operating expense fund.	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
Medium Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Construction Project for ISP Region 5 Consolidated Operations

Background

ISP currently has three of the six regional offices in consolidated spaces, with Patrol, Investigations, POST and Forensics services all in the same buildings. These combined spaces are more efficient for support services, joint evidence and security and enhance our ability to communicate across division lines. The three remaining buildings are on the waiting list for state funds, but currently there is no close projected date for building.

The department's master plan (see attached) projected cost for the Region 5 building at an estimated \$7 million. Project updates, operation changes and revised cost estimates, including HVAC energy efficient system, equipment and furnishings, raise the project budget to \$9.2 million, or a grand total of \$11,500,000 with radio and microwave. The direct general fund savings are over \$85,000 per year in rent alone.

Project Scope

The new facility will provide a single location in Pocatello, ID to consolidate ISP Patrol, Investigations and Forensics Lab operations. Offices for the regional Peace Officers Standards and Training (POST) operation will also be housed in the facility.

Additionally, the Pocatello facility will accommodate redundant communications infrastructure for:

- Idaho Public Safety and Security Information System (ILETS)
- Public Safety and Education Communications Governance Council (PSECCG)
- Statewide Interoperability Executive Council (SIEC) 700 MHz Statewide Radio System

ISP Partnerships

Memorandum of Understanding with Idaho Transportation Department, Idaho Military Division/Bureau of Homeland Security and Idaho State Police (attach copy of MOU)

Public Safety and Education Communications Governance Council (attach copy of Executive Order, Business Plan, Critical Infrastructure Plan, Broadband Initiative, WebEOC)

Statewide Interoperability Executive Council (attach copy of Executive Order)

Existing operations and projects:

- BHS has designated three (3) regional Emergency Communications Management Centers (ECOMC) to support statewide emergency communications. The ISP offices in Meridian, Coeur d'Alene and Pocatello have been selected to house the ECOMC.

- Federal grants spent to date: ~ \$3.2 million.
- ECOMC will provide support for both broadband communications and interoperable radio systems.
- Each region will eventually house a 700 MHz Master Site for regional survivability in the event of a major disaster.
- Each region will house redundant network monitoring and management systems capable of meeting statewide communications requirements.

Desired Outcomes

The intangible benefits of having all ISP functions co-located in one space rather than spread throughout a town are immeasurable. With ISP's command structure, a Captain has Patrol and Investigations management responsibility with staffs in different offices and the increased savings of joint administrative and evidence support, common phone, communications and security systems are also very real benefits.

The project greatly enhances the department's disaster recovery/business continuity capabilities. The facility includes space designated specifically for these purposes. The department, through the partnerships and agreements discussed above, will achieve the following:

1. ISP DR Site – the Region 5 site will be equipped and configured as an operational “hot site” for agency operations. All critical functions will be duplicated through the use of virtualized server and storage technology, giving ISP full operational capability even if the Meridian complex is out of service.
2. ILETS DR Site – Similar to the ISP DR capabilities, except that communications requirements are substantially increased. Redundant communications links will be established ILETS and all national/international law enforcement systems. These communications links enhance the State's ability to meet routine operations where outages may be limited to a single carrier or that carrier's infrastructure.
3. Radio Interoperability – The SIEC adopted the findings of the CTA Communications study of the State's radio interoperability needs assessment. Those recommendations require the installation of three (3) 700 MHz radio system controllers. The Region 5 facility will provide for the installation and operation of this system giving the statewide system full interoperability with regional compartmentalization capability. The regional capability allows the State a high level of assurance for radio system survivability in the event of a large-scale disaster.
4. Statewide Emergency Operations – Idaho Bureau of Homeland Security has funded initiatives to provide high speed communications to the county Emergency Operations Centers (EOC). The capabilities include Web EOC, Voice Over IP (VoIP) telephones and Video Teleconferencing (VTC). Regional network management centers were funded to support these efforts. The Region 5 facility will enhance the State's current capability to leverage these services and improve the management of these processes.

Conclusion

By funding these buildings we not only put ISP into new spaces that we desperately need, but we also boost Idaho economy in those three cities. This is work for builders, electricians, plumbers and more spread across Idaho, providing a true stimulus to local economy.

(Please turn form over to continue)

II. Estimated Federal Costs: \$11,500,000 with radio/microwave	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: \$0	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$11,500,000 with radio/microwave	VII. Additional FTP Needed: None
VIII. Project Time Period: 36 Months	IX. Application Deadline Unknown-not yet published
X. Time Frame for Receipt of Funds: Unknown-not yet published	XI. Your Name and Work Unit/Function: Mike Key, CJIS, Police Services
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) One-time costs.	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
Medium Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Enhancement to create a mechanism to purge records electronic records to meet ISP's records retention schedule. ISP does not have the manpower to manually go through and delete all the records by hand.

The citation retention schedule is 3 years. The regions have purged these records according to our retention schedule. Since there is no mechanism to purge the data in the database, we currently have data in the database and the citations have been destroyed.

Our Records Managers are following the schedule listed below to purge files with documentation of incidents, which resulted in arrests:

Misdemeanors – 5 years or 2 years after the case is adjudicated, whichever is longer
Felonies - Permanent ; 5 years in region then to State Archives for permanent retention
No criminal activity – 3 years

When Public Records requests are received by the records managers for records that have been purged in accordance to ISP's retention schedule the response should be "the case file have been destroyed in accordance with the records retention schedule". However, the electronic data needs to be purged in accordance with the retention, too or ISP is not in compliance with the records retention and is required to provide the electronic records under a Discovery request. Patrol started using the current database in 2004, so January 2010 is when the database and the paper files should have the same retention schedule for the misdemeanor arrests.

Desired outcome: ISP electronic records would be in compliance with ISP's retention schedule.

Performance Indicators:

1. Partner with other law enforcement agencies that use Tiburon to help identify the data fields to build the program.
2. Divide the cost of building a too among the other law enforcement agencies would reduce ISP's commitment.
3. January 2010 purge 2004 misdemeanor records.
4. Citations written in 2004 and 2005 purged.

(Please turn form over to continue)

II. Estimated Federal Costs: \$45,000	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$45,000	VII. Additional FTP Needed: None
VIII. Project Time Period: Six months	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Rhonda Morton/ISP Headquarters - Operations
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) <p>The annual maintenance amount could increase by \$3,200. This amount may be subject to an annual increase not to exceed 5%. The maintenance is funded by general operating expenses.</p>	

DIRECTOR'S OFFICE

TAB 2

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

In FFY08 Idaho's Edward Byrne Memorial Justice Assistance Grant (JAG) award was cut by 63%. The Criminal Justice Grant Review Board funded only those continuation grants entering their second year in FFY08. This cut the number of JAG subgrantees in half. The funded grants received a mandatory 23% cut. At the end of FFY08, Idaho received a supplemental JAG award for \$57,442, which was awarded to subgrantees, reducing the 23% cut.

The JAG Program (42 U.S.C. 3751 (a)) is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system, from multi jurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives.

Established to streamline justice funding and grant administration, the JAG Program allows states, tribes, non-profit and faith-based organizations, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) programs to provide agencies with the flexibility to prioritize and place justice funds where they are needed most.

JAG utilizes a *state allocation* formula consisting of a minimum base allocation with the remaining amount determined on population and UCR Part 1 violent crime statistics, and a *direct allocation* to units of local government. Once the allocation to each state is calculated, 60 percent of the funding is awarded to the state and 40 percent to eligible units of local government. State allocations also have a required *variable pass through (VPT)* to units of local government, calculated by the Bureau of Justice Statistics (BJS) from each state's crime expenditures. Idaho's VPT is currently 57.74%.

JAG funds may be used for state and local initiatives, technical assistance, training, personnel, and operating. Additionally, funds may be used for equipment, overtime, contractual support, and information systems for criminal justice.

There are seven (7) JAG purpose areas: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment and enforcement programs; planning, evaluation, and technology improvement programs; and crime victim and witness programs (other than compensation). Any law enforcement or justice initiative previously eligible for funding under the Byrne or LLEBG is eligible for JAG funding.

JAG allows awards to be distributed up front instead of on a reimbursement basis. Recipients can earn interest on their awards, which can be used toward their projects.

JAG funds in the stimulus will follow all the same rules, regulations, and procedures as normal JAG funding. There will, however, be additional reporting requirements. The Idaho State Police will utilize the existing award structure. The Criminal Justice Grant Review Board will score the applications submitted for JAG funding and make the award decisions.

<p>II. Estimated Federal Costs: <u>\$11,840,000 (This amount is the total JAG formula award for Idaho, including the 40% for direct local awards) – The JAG state allocations will be available on March 3rd.</u></p>	<p>III. Federal Fund Source (s)(Include Title and Section of the Act): Department of Justice, Office of Justice Programs, State and Local Law Enforcement Assistance (Title II – Commerce, Justice, Science, and Related Agencies) H.R. 1-16</p>
<p>IV. Estimated Non-Federal Costs: JAG does not require match.</p>	<p>V. Non-Federal Fund Source(s): N/A</p>
<p>VI. Additional Spending Authority Needed: Unknown at this time, but a significant portion will be for Trustee and Benefit</p>	<p>VII. Additional FTP Needed: Planning, Grants, & Research may need additional assistance managing the JAG stimulus money, so an additional FTP (limited service) may be requested.</p>
<p>VIII. Project Time Period: Projects funded by JAG stimulus money will have the full period authorized by the JAG statute, which is four (4) years. We do not have a start or end date yet.</p>	<p>IX. Application Deadline The federal solicitation is set to be posted by mid-March, so we do not know the deadline.</p>
<p>X. Time Frame for Receipt of Funds: Unknown, but BJA will process the JAG stimulus money as quickly as possible.</p>	<p>XI. Your Name and Work Unit/Function: Kara Thompson Planning, Grants & Research Grants/Contracts Officer</p>
<p>XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?)</p> <p>The JAG stimulus money will be passed through to eligible applicants just like normal JAG grant funds. The JAG stimulus money is one-time money, which must be spent within the authorized four (4) year period. At least 57.74% of the JAG state allocation will be passed through to local agencies and non-profit organizations. ISP is allowed to take up to 10% of the state allocation for administration.</p> <p>ISP operations will not be affected when the JAG stimulus funds expire.</p>	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

The STOP (Services • Training • Officers • Prosecutors) Violence Against Women Formula Grant Program (STOP Program) promotes a coordinated, multidisciplinary approach to improving the criminal justice system's response to violent crimes against women. The STOP Program encourages the development and strengthening of effective law enforcement and prosecution strategies to address violent crimes against women and the development and strengthening of victim services in cases involving violent crimes against women.

STOP formula grants and subgrants are intended for use by states; state, local, and tribal courts; Indian tribal governments; units of local government; and nonprofit, nongovernmental victim services programs. Grants and subgrants supported through this program must meet one or more of the statutory program purpose areas.

The emphasis of the STOP Program continues to be on the implementation of comprehensive strategies addressing violence against women that are sensitive to the needs and safety of victims and hold offenders accountable for their crimes. States and territories should seek to carry out these strategies by forging lasting partnerships between the criminal justice system and victim advocacy organizations and by encouraging communities to look beyond traditional resources and to look to new partners, such as faith-based and community organizations, to respond more vigorously to domestic violence, sexual assault, and stalking crimes.

Awards to states made under this grant program may support up to 75 percent of the total cost of each project. The state is responsible for ensuring compliance with the 25 percent nonfederal match requirement.

The STOP Program has five (5) funding categories with mandatory funding percentages:

- Victim Services – 30%
- Prosecution – 25%
- Law Enforcement – 25%
- Courts – 5%
- Discretionary – 15%

Funds cannot be moved between categories, except for discretionary.

STOP Program funds in the stimulus will follow all the same rules, regulations, and procedures as normal STOP funding. The Idaho State Police will utilize the existing award structure. The Criminal Justice Grant Review will score the applications submitted for STOP stimulus funding and make the award decisions.

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<p>II. Estimated Federal Costs: <u>\$1,125,019 (This is Idaho's state allocation for the STOP formula grant. OVW released the allocations on 02/25/09.)</u></p>	<p>III. Federal Fund Source (s)(Include Title and Section of the Act): Department of Justice, Office on Violence Against Women, Violence Against Women Prevention and Prosecution Programs (Title II – Commerce, Justice, Science, and Related Agencies) H.R. 1-15</p>
<p>IV. Estimated Non-Federal Costs: \$375,006 (cash and in-kind)</p>	<p>V. Non-Federal Fund Source(s): Match is provided by STOP subgrantees</p>
<p>VI. Additional Spending Authority Needed: \$1,125,019 – This will be mostly Trustee and Benefit, but ISP will need spending authority for administration and any other ISP STOP stimulus projects.</p>	<p>VII. Additional FTP Needed: Planning, Grants, & Research may need additional assistance managing the STOP stimulus money, so an additional FTP may be requested.</p>
<p>VIII. Project Time Period: We do not have a start or end date for the STOP stimulus money. We may have the normal two (2) year funding period for STOP or funds may have to be spent by September 30, 2010.</p>	<p>IX. Application Deadline The federal solicitation has not been released, so we do not know the deadline.</p>
<p>X. Time Frame for Receipt of Funds: Unknown</p>	<p>XI. Your Name and Work Unit/Function: Kara Thompson Planning, Grants, & Research Grants/Contracts Officer</p>
<p>XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?)</p> <p>The STOP stimulus money will be passed through to eligible applicants just like normal STOP grant money. The STOP stimulus money is one time money.</p> <p>ISP operations will not be affected when the STOP stimulus funds expire.</p>	

**American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper**

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Project: Replacement of the HVAC system in the Idaho State Police Administration Building.

The building was constructed in 1993 and is approaching 15 years of being occupied. The Administration Building is approximately 49,000 sq. ft and houses a computer/IT room as well as a Forensics Laboratory, both holding sensitive equipment requiring cool temperatures. Forensics & ILETS serve *all* Law Enforcement agencies; they are proposing a remodel to acquire a larger DNA/Codis Lab area and a Latents area to increase the space necessary to accommodate the growing demand that has been placed on the services they provide; this project supports their much needed space request. The additional lab will give Forensics a total area of approximately 7500 sq. ft. The current system works in the way that if they call for more cooling (which is necessary to keep the lab area sufficiently cooled) – the building is going to be uncomfortably cold in other areas.

Prior remodeling of the building to accommodate the changes in structure of ISP Administration has altered the layout of the original system and has added the need to replace the control system for more economical and controlled temperature settings. The additional remodel by Forensics will further complicate the temperature situation as described above.

The ageing of the system, coupled with extreme summer temperatures (95 - 105 degrees Fahrenheit) has strained the system to a point of immediate replacement of the system as recommended by Musgrove Engineering (attached).

The proposed increase in demand from Forensics will add further strain to the already compromised system.

Project Addition – Administration Building Roof System: A further complication is the declining condition of the Administration Building's roof. The HVAC system has an air chiller unit that sits on the roof, part of the proposed replacement is to move the air intake unit to the roof as well. This move will relocate the air intake unit to the roof to allow proper air flow and to eliminate debris that collects in the unit from the ground level (such as leaves, etc.). The condition of the roof is such that immediate repair is required. The roof is a SBS granulated modified roofing over ridged insulation.

The roof is experiencing blistering and loss of granules. At the time the attached quote (May 2007) was provided, a suggestion of repairing the roof and adding an emulsion or acrylic coating was given. There are also bids for replacing the roof. ISP would request replacement as in the two years since the bid; the roof has had progressive and extensive damage. The long term benefit would support a complete replacement. Without extensive repair or the preferable replacement, the roof will continue to deteriorate and cause leakage into the building; which would add further repair costs to the interior structure, as well as the equipment located in the building.

Performance Indicators for HVAC System: Replacing the equipment that has reached its lifespan and replacing the control system will serve three purposes:

1. The building will be far more cost effective in terms of energy usage;
2. The expensive equipment in IT and Forensics will be kept at optimum temperatures, thus extending their serviceable lifespan;
3. The employees will have individualized comfort zones; allowing the removal of space heaters and fans currently being used, thus decreasing demand on electricity, and increasing energy efficiency.

Recommendations & Replacement Cost Estimates are as follows:

Rooftop Air Handlers: 2 units @ \$75,000 per unit =	\$ 150,000
Air Cooled Water Chiller:	110,000
Make-Up Air Unit and Relocate of unit:	120,000
Control System Replacement:	120,000
Update HVAC System@ Remodeled Areas	133,925
20% inflationary increase	106,205
Total	\$ 637,710

General Fund Savings for HVAC System: The general fund was targeted for this project through Department of Public Works; a stimulus grant would realize a savings to the general fund of \$637,710.

In addition to the original funds spent on the system replacement, an ongoing direct cost savings to the general fund will be realized in yearly expenses, with lowered utility costs.

General Fund Savings for Administration Building Roof: The general fund was targeted for this project through Department of Public Works; a stimulus grant would realize a savings to the general fund of \$225,000.00 for a 25 year Roof System.

(Please turn form over to continue)

II. Estimated Federal Costs: HVAC System \$637,710 Roof System \$225,000	III. Federal Fund Source (s)(Include Title and Section of the Act): Title IV Sec. 410. Additional State Energy Grants... Part D of title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.) Sec.406 c) Equipment & Materials for Energy Efficiency
IV. Estimated Non-Federal Costs: \$0	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: HVAC System \$637,710 Roof System \$225,000	VII. Additional FTP Needed: None
VIII. Project Time Period: HVAC System 2 months; Roof System – unknown at this time	IX. Application Deadline: Unknown-not yet published
X. Time Frame for Receipt of Funds: Unknown-not yet published	XI. Your Name and Work Unit/Function: Maria Horn, Facilities Manager
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) The project will be complete and will require no further funding. Once complete, the project will actually reduce cost to the general fund with the energy savings.	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

The warehouse has received several Building Safety discrepancy notifications over the past few years, including multiple write-ups for the pallet racking. Discrepancies have included beam load limits and limit markings; racking not secured to each other, adjacent walls, or the floor; and decking not in compliance with local and national fire codes. Warehouse personnel currently have no means to determine the weight of a pallet prior to placing it in the pallet racking, potentially leading to exceeding the load limit for currently installed rack beams. Current rack wooden decking does not allow for downward migration of fire sprinkler water through rack level, should a fire occur.

Project: Replace pallet racking uprights and beams, and install wire decking. Purchase and install a pallet scale or modify the forklift to weigh pallets. See attached quotes.

Needs Addressed: Bring warehouse pallet racking into compliance with state and federal fire and safety regulations. Increase effective storage capacity.

Desired Outcomes:

1. Comply with state and federal fire and safety codes
2. Increase pallet rack load-bearing capacity
3. Increase pallet rack volume capacity (by increasing height)
4. Secure capability to weigh pallets

General fund Savings: Eliminates need to program project using replacement CO or OE funds.

(Please turn form over to continue)

II. Estimated Federal Costs: \$42,000	III. Federal Fund Source (s)(Include Title and Section of the Act): Section 14002 (b)(1)
IV. Estimated Non-Federal Costs: \$0	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$0	VII. Additional FTP Needed: None
VIII. Project Time Period: 12 Months	IX. Application Deadline Unknown-not yet published
X. Time Frame for Receipt of Funds: Unknown-not yet published	XI. Your Name and Work Unit/Function: John Riggins FSO/Warehouse Manager
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) <p>There are no on-going expenses for this project once it is installed. There are no operating costs.</p>	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
Low Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

The Idaho Statistical Analysis Center would like to complete a project evaluating the impact of law enforcement efforts on state highways. Trooper enforcement would be measured according to number and type of calls for service per area, number of troopers available within different areas, as well as environmental hazards that will help to determine the overall impact of traffic enforcement. By controlling for environmental hazards, time of day, and many other variables a prediction model will be created to help determine where officers need to be deployed to have the most effect on highway crime in Idaho. This effort will help the Idaho State Police as well as other law enforcement agencies with understanding the impact of traffic enforcement, as well as further helping to best allocate necessary resources.

Desired outcomes: Law enforcement agencies will have a better understanding of what works with regards to encouraging safety and reducing crime on highways and federal interstates.

Performance indicators:

1. Plan controlled enforcement on roadways and record outcomes
2. Gather data on calls for service and number of troopers, as well as environmental hazards and other possible intervening variables.
3. Analysis of data
4. Write-up of results
5. Distribute report

No partnering agencies, besides possible relationship with Idaho Dept. of Highway Safety

Possible savings to general fund: project will not need to be charged to ISP's general fund as was previous Police Allocation Study. Also, could potentially justify the need for more general funding.

(Please turn form over to continue)

II. Estimated Federal Costs: \$60,000	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne/JAG (Title II: Commerce, Justice, Science, and Related Agencies)
IV. Estimated Non-Federal Costs: \$0	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$40,000	VII. Additional FTP Needed: None
VIII. Project Time Period: 1 year	IX. Application Deadline Unknown
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Janeena Wing/ Planning, Grants and Research
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) The project will not be continued after the funds expire.	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
Low Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

The Idaho Statistical Analysis Center would like to initiate a project assessing the needs of domestic violence victims throughout Idaho. The needs assessment would include a survey of victim advocates, law enforcement, prosecution and judges. Statistics would also be compiled using data from various sources, including: the Idaho Incident Based Reporting System (IIBRS), the 2008 Idaho Crime Victimization Survey (ICVS), as well as information tracked by various STOP and VAWA funded programs. The various statistics will show numbers of reported and unreported domestic violence throughout Idaho. Combined with the needs assessment from the criminal justice community and victim advocates, this will be compiled into a statewide profile concerning the threat of domestic violence in Idaho. The report will document various areas in need of greater focus in terms of future funding of projects, as well as give ideas and recommendations for types of suitable projects.

Desired outcome: The criminal justice and victim advocate community will be provided with tools to allow a more focused allocation of domestic violence resources in Idaho.

Performance indicators include:

1. Compile list of victim advocates, law enforcement, prosecution and judges to be surveyed.
2. Create survey questionnaire
3. Mail survey as well as email to those with known email addresses.
4. Compile results of survey
5. Compare survey results with analysis of IIBRS, ICVS, and grant funded programs
6. Write-up final needs assessment of domestic violence victims in Idaho.
7. Publish and distribute information

Partnering agencies include the Idaho Council on Domestic Violence.

No savings to ISP's general fund will be realized.

(Please turn form over to continue)

II. Estimated Federal Costs: \$40,000	III. Federal Fund Source (s)(Include Title and Section of the Act): STOP (Title II: Commerce, Justice, Science, and Related Agencies)
IV. Estimated Non-Federal Costs: \$0	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$40,000	VII. Additional FTP Needed: None
VIII. Project Time Period: 1 year	IX. Application Deadline Unknown
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Janeena Wing/ Planning, Grants and Research
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) The project will not be continued after the funds expire.	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
Low Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

The Idaho State Police currently manages the 1033 Federal Surplus Program for Idaho. The Director of the Idaho State Police has been designated by the Governor as the Idaho State Coordinator for the 1033 Program. The Director delegates the State Coordinator duties to State Points of Contact (POC). The current POCs are Jill Eden and Kara Thompson, both members of the Planning, Grants, & Research staff and both fully grant funded. The 1033 Program has no administration money associated with it, so administrative costs are paid out of Byrne Indirect. This funding source is rapidly depleting. Byrne Indirect is also used to fund administration for grants and contracts without administrative funds.

The 1033 Program is administered by the Law Enforcement Support Office (LESO), a branch of the Defense Logistics Agency. The 1033 Program allows law enforcement agencies (LEA) access to surplus military equipment at no cost to the LEA. There are 64 LEAs in Idaho with 1033 equipment, including the Idaho State Police. Thirty-six Idaho LEAs have weapons from the 1033 Program.

Law enforcement agencies with equipment and/or weapons are required to reconcile their inventories annually, as well as sign the annual State Plan of Operations. Data sheets, which provide the information for screening authorization letters, must be updated if agency information changes, including screeners. This information, along with renewal instructions, is located on the Idaho 1033 Program website. This website was created to streamline the annual renewal process, making nearly paperless. The website also contains general 1033 Program information, program updates, new participant information, and information on weapons, inventories, compliance reviews and more.

State Coordinators or their designees are required to conduct on-site compliance reviews with LEAs who have 1033 equipment. Since the fall of 2005, 27 compliance reviews have been completed.

In order to maintain the same level of 1033 administration as provided in the past, we are seeking Byrne JAG funding for a part-time position. In addition to personnel, we are requesting funds for travel and operating. The general fund will not see savings from this grant, however a vital funding source for grants will.

Performance indicators could include the number of annual renewals completed by LEAs and the number of compliance reviews completed by the POC. Another performance indicator could be to increase the participation in the program, as over the last eight years, participation has dramatically decreased.

(Please turn form over to continue)

II. Estimated Federal Costs: \$20,000.00	III. Federal Fund Source (s)(Include Title and Section of the Act): Department of Justice, Office of Justice Programs, State and Local Law Enforcement Assistance (Title II – Commerce, Justice, Science, and Related Agencies) H.R. 1-16
IV. Estimated Non-Federal Costs: \$0	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$20,000.00 (\$16,000 in personnel, \$1,000 in operating, and \$3,000 in travel over a three-year project period)	VII. Additional FTP Needed: 0.5 FTP (limited service)
VIII. Project Time Period: 3 years	IX. Application Deadline Unknown-not yet published
X. Time Frame for Receipt of Funds: Unknown-not yet published	XI. Your Name and Work Unit/Function: Kara Thompson Planning, Grants, & Research Grants/Contracts Officer
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) When federal funds are fully expended, ISP will either have to locate another funding source or possibly transfer the 1033 Program to another state agency.	

PATROL

TAB 3

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Electronic technology is changing the way we do business and ISP is hoping to now use Electronic-Ticketing (E-Ticket) to automate the repetitive and time-consuming task of issuing citations for traffic violations. Each year the Idaho Supreme Court manually processes approximately 250,000 citations, and it seeking a way to reduce the data-entry overhead. Electronic citations are a viable solution to this problem. Electronic ticketing replaces the traditional ticket book with a computer. Specifically, an e-ticket program is software that works with mobile data computers (MDCs), a driver's license scanner, an electronic ticketing form and a compact printer. Typically, the E-ticket software is installed on an MDC mounted in a patrol vehicle or motorcycle.

The portable system's simplicity allows officers to automatically populate an electronic version of Idaho's uniform citation by scanning or swiping the barcode on the back of the driver's license, downloading pertinent personal information into the device. Then, using specific Idaho Code drop down menus, the officer selects a charge more accurately and quickly than was previously possible. Printers in the car then give the violator a citation in a fraction of the time it would have taken to hand write the same ticket, allowing them to clear the stop that much sooner. On average, issuing a citation can take 10-15 minutes to complete from the beginning of the traffic stop to the end. The entire e-ticket issuance process takes two to three minutes, which creates a significant force multiplier for our troopers.

By using wireless connectivity, completed E-tickets are sent to the appropriate county court automatically. This also translates to better efficiency with office staff. By connecting the E-ticket written by our officers to the ISP records management system, we no longer have to manually enter the tens of thousands of handwritten citations issued each year.

By purchasing the systems for all county courts that currently do not have E-ticket technology, ISP enhances both ours and local agencies operations. This enables ISP to issue and transmit citations to courts more efficiently and allows the local agencies the in-place infrastructure when they have the funds to upgrade to the system. Without the courts being a part of this overall system, the E-ticketing program has little or no value. This partnership works best for the citizens of Idaho.

Costs include the purchase and installation of 221 card readers and printers for patrol cars and motorcycles.(221@\$1500=\$331,500) Supporting software for 42 counties (42@10,000=\$420,000) Software support to tie E-Ticket to our existing records management system.(\$200,000) and program support, shipping, etc.

II. Estimated Federal Costs: \$1,000,000	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$1,000,000	VII. Additional FTP Needed: N/A
VIII. Project Time Period: Unknown (not yet published)	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Dan Thornton, Major
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. will the project continue? If so, how will it be funded?) <p>The equipment is a one-time expense. Future replacement costs would be funded by capital outlay funds. Maintenance of the system would be from general operating expenses funds.</p>	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Building upon the pilot project from FY 2007, which provided for 30 Mobile Data Computers (MDCs), this project would fully equip the patrol fleet with computers.

How does this request support the ISP FY2009-2013 Strategic Plan goals? Patrol is primarily responsible to reach the goal: "Provide quality traffic safety enforcement on interstate highways and state and federal highways outside city limits." In order to accomplish this goal, the following four (4) objectives were identified: 1) aggressively enforce hazardous violations; (2) direct patrols at high crash locations; (3) provide aggressive criminal investigation and apprehension; (4) provide 24 hour patrol coverage in metropolitan areas.

Because Troopers do not have to go to the office to complete reports and other paperwork, the community sees patrol cars out on the highway more, increasing visibility and accessibility. There is a savings in gasoline expenses, due to reducing trips to the office to complete that paperwork. The air card gives the Troopers access to the Intranet, DMV photo database, Outlook, Tiburon (for writing incident reports), Impact (for writing crash reports), internet, I-Time, and other web based programs. MapQuest has been used by officers to find addresses, and the 511 Idaho web site has been used to provide information to travelers.

If approved, this purchase would outfit the remainder of the Patrol fleet with MDCs, and place us on track for replacement of computers every 3-4 years, which is the expected usable lifespan for this technology.

Air card technology will allow for nearly statewide accessibility to these electronic communications. The only areas where there would be no coverage are areas where there is no cellular contact. Even in those areas, the computers would allow officers the ability to complete collision and incident reports, without having to go to the office.

- Air card subscription for connectivity -- \$50 per month per unit (24 months X \$50/month X 75) = \$90,000
- 75 MDCs with software and mounting brackets @ \$6500 = \$487,500
- TOTAL \$577,500

It is anticipated that installation would be outsourced to contractors, creating local jobs.

(Please turn form over to continue)

II. Estimated Federal Costs: \$577,500	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$577,500	VII. Additional FTP Needed: None
VIII. Project Time Period: Twelve months	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Steve Jones, Major
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) This project would allow us to have 100% of patrol cars equipped with MDCs. Replacements would be handled as replacement Capital Outlay, as they had previously. The additional Operating Expense would be partially offset by reduced costs in gasoline and other areas.	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Replacement patrol cars – replacement of patrol vehicles at 100,000 miles. By replacing patrol vehicles at 100,000 miles we will reduce operating expenses for costly vehicle repairs. It has been our experience that the most costly repairs (replacement of engines, transmissions, differentials, and the like) for our fleet occur at mileages above 100,000. Potential for catastrophic failure of cars is greater at high mileage; officer safety is decreased, while creating the potential for inability to provide service.

How does this request support the ISP FY2009-2013 Strategic Plan goals? Patrol is primarily responsible to meet the goal: "Provide quality traffic safety enforcement on interstate highways and state and federal highways outside city limits." In order to accomplish this goal, the following four (4) objectives were identified: 1) aggressively enforce hazardous violations; (2) direct patrols at high crash locations; (3) provide aggressive criminal investigation and apprehension; (4) provide 24 hour patrol coverage in metropolitan areas.

What data supports this? Fleet management records, current mileage of vehicles, projected replacement at 100,000 miles

OE ITEMS (installation and fitting of equipment) @2500 X 62 = \$155,000

CAPITAL ITEMS (patrol vehicle, mobile radio, computer, desk, GCMS)

56 Fully equipped sedans @39115 = \$2,190,440

6 fully equipped SUVs @ 43,265 = \$259,590

Total Capital Outlay = \$2,450,030

Total Operating Expense = \$155,000

TOTAL COST = \$2,605,030

It is anticipated that the purchase of vehicles will stimulate the economy by providing jobs. Further, the installation and up fitting of patrol cars will provide local jobs, as this work is typically outsourced to private contractors.

(Please turn form over to continue)

II. Estimated Federal Costs: \$2,605,030	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$2,605,030	VII. Additional FTP Needed: None
VIII. Project Time Period: 12 months	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Steve Jones, Major
<p>XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?)</p> <p>This is a one-time OE capital outlay expense project. After the vehicles reach 100,000 miles the replacements would be funded from capital outlay. After the warranty on the vehicles expire, the maintenance costs would be funded from the general operating expense funds.</p>	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

This request is directed toward filling vacant entry level positions within the Idaho State Police. Specifically, ten (10) Trooper positions and one (1) Captain position. These eleven (11) positions are commissioned police officers.

The current ten (10) Trooper positions are vacant in multiple locations around the State. The cost of each vacant Trooper position is:

Pay and Benefits	\$161,475 (3 years)
Uniforms and Equipment	\$5,282
POST Academy Costs	\$5,950
Patrol Vehicle and Equipment	\$37,900
Average Yearly Fuel Costs	\$4,500
Weapons and Ammunition	\$1,622
Total per trooper	\$216,729
Total for 10 troopers	\$2,167,290

Additionally, we are consolidating communication centers statewide. In doing so, we are closing the Region 5 center in Pocatello and moving those responsibilities to the Region 3 center in Meridian. This change has required the agency to modify the Communication Center command structure. We have upgraded the classification of an RCO Coordinator position to an ISP Captain position. This newly classified entry level Captain position is currently vacant. The costs to fund this position is:

Pay and Benefits	\$304,236 (3 years)
Uniforms and Equipment	\$5,282
Patrol Vehicle and Equipment	\$37,900
Average Yearly Fuel Costs	\$4,500
Weapons and Ammunition	\$1,622
Total cost to fund this position	\$353,540

Total Cost for this Project is: \$2,520,830

(Please turn form over to continue)

II. Estimated Federal Costs: \$2,520,830	III. Federal Fund Source (s)(Include Title and Section of the Act): COPS (salary/fringe), Byrne JAG (other costs); both are Title II
IV. Estimated Non-Federal Costs: \$0	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: No	VII. Additional FTP Needed: No
VIII. Project Time Period: 36 Months	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Bill Gardiner, HQ Captain
<p>XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?)</p> <p>This does not requesting additional FTPs. When the federal funds are expended the agency anticipates funding these positions through the normal state appropriation process. If the state budget has not improved before the federal funds are removed, these positions will be absorbed through attrition by way of retirements and anticipated vacant positions.</p>	

AMENDMENT TO:

**American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority**

Purchase and installation of 700 MegaHertz radios for ISP

The previously submitted project information provided for the purchase and installation of 700 MegaHertz equipment has slightly inaccurate information regarding the mandate to move into the 700 MegaHertz (MHz) band.

The FCC has not specifically mandated movement to the 700 MHz band by public safety by 2012, although **it has mandated operation of systems in a narrowband configuration by January of 2013.**

ISP has experienced a significant number of occurrences where communications were lost due to ISP and other public safety operating in different radio spectrum bands and as such put law enforcement personnel at risk. To ensure that our systems are interoperable with those of county public safety agencies that either have transitioned to 700MHz or are currently in the process of doing so (Ada County, Bannock County, Bingham County, Teton County, Blaine County, Canyon County, Kootenai County, Power County, Clark County, Jefferson County, Bonneville County, Madison County, Fremont County, and Caribou County), this proposal seeks to purchase and install equipment that will enable us to also utilize the 700 MHz frequency.

This request assumes that the basic infrastructure to support 700 MHz is in place across Idaho, to support not just us, but also all local law enforcement agencies that will utilizing the system.

ISP requires 220 car and motorcycle mounted radios and 200 handheld portable radios for Patrol for a cost of \$2,300,000, including installation and mounting materials.

We also need an additional 100 car mounted and 100 hand held radios for Investigations that have Advanced Digital Protection (ADP) encryption capabilities for a cost of \$1,200,600 including installation, mounting materials and 8 encryption encoders.

Total cost of this 700 MHz transition is estimated at \$3,500,600.00.

AMENDMENT TO:

**American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority**

The previously submitted project information provided for the purchase and installation of 700 megahertz equipment has inaccurate information regarding the reasoning behind the need to move into the 700 megahertz (MHz) band.

The mandate from the FCC actually stipulates that all public safety entities are required to operate their systems in a narrowband configuration by January of 2013. The FCC has not mandated movement to the 700 MHz band by public safety by 2012.

However, it is necessary for ISP to purchase and install equipment to ensure interoperability with those county public safety agencies that have or are transitioning to the 700 MHz band. Currently, Ada County, Bannock County, Bingham County, Teton County, and Blaine County have already transitioned to 700 MHz systems. Canyon County, Kootenai County, Power County, Clark County, Jefferson County, Bonneville County, Madison County, Fremont County, and Caribou County will have systems operational between now and early 2010. ISP has experienced a significant number of occurrences where communications were lost due to ISP and other public safety operating in different radio spectrum bands and as such put law enforcement personnel at risk.

In order to ensure ISP's ability to maintain interoperable communications capabilities with all public safety in the State of Idaho, ISP needs to purchase the mobile and portable radios that operate in the 700 MHz band and will fully transition to 700 MHz as soon as the State of Idaho has systems in place to effectively complete the mission of the Idaho State Police.

II. Estimated Federal Costs: \$ 3,500,600.00	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$ 3,500,600.00	VII. Additional FTP Needed: N/A
VIII. Project Time Period: Unknown (not yet published)	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: \$ 3,500,600.00	XI. Your Name and Work Unit/Function: Dan Thornton, Major
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) After the infrastructure is in place, Idaho State Police would use the 700 MHz radio frequencies and be in compliance with the federal mandate. Maintenance expenses would be funded from general operating expense funds and equipment replacement would be funded from Capital Outlay funds.	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
Medium Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

This request is directed toward purchasing new traffic cones that meet the current federal requirements for traffic safety. Currently the traffic cones we issue our officers do not meet federal marking requirements.

New Cones for every trooper would cost the agency approximately \$20,000 to outfit 200 cars.

(Please turn form over to continue)

II. Estimated Federal Costs: \$20,000	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: \$0	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$0	VII. Additional FTP Needed: None
VIII. Project Time Period: 6 months	IX. Application Deadline Unknown-not yet published
X. Time Frame for Receipt of Funds: Unknown-not yet published	XI. Your Name and Work Unit/Function: Bill Gardiner- HQ Captain
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) <p>This would be a onetime purchase to outfit all the cars driven by commissioned police officers in the agency. It would also bring ISP in line with federal safety requirements.</p>	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
Medium Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Replacement, enhancement, and new technology for mapping and measuring incident scenes more rapidly and more accurately. Officers use this equipment for collision investigations, major crime scenes, hazardous materials incidents, terrorism incidents, and assist local law enforcement agencies throughout the state. Total Stations are the standard for laser measuring and surveying. Angle encoders will update existing equipment to allow other laser measuring devices to be used for mapping of both crash and crime scenes. The Vetronix Crash Data Retrieval Systems will allow officers to download data from vehicle airbag deployment sensor systems, which record pre-crash and crash events. CAD Zone and AR PRO software allow officer to prepare computer aided drawings of crash and crime scenes.

In FY2009, we purchased a total station for R-3 and upgraded LTI lasers. The purchase of additional Total Stations will carry that pilot project statewide, with one unit in each of the other regions. Further, the 22 angle encoders will enhance the current laser measuring devices in statewide use by our crash reconstructionists, making them capable of being used like a Total Station. Both instruments will then be able to be used with the collision drawing software to create scale diagrams for court, and to calculate speeds and other technical data to better determine causation of crashes.

The use of laser measuring devices increase safety for our officers, and for the public, by reducing the amount of time it takes to investigate a crash scene. The traffic lanes are opened more quickly, reducing congestion and secondary collisions. By marking the scene and removing the vehicles, measurements may be taken without having to enter the traffic lane, and can be taken after traffic has resumed moving. Officers may use laser measuring devices from the shoulder area, reducing or eliminating the need for officers to be in/near the traffic lanes. Estimated time savings from traditional measuring methods is estimated at 10-50% with time savings increasing with the size and complexity of a crash investigation. For urban areas, it is estimated that for every minute of lane/road closure, it takes 4 to 5 minutes for traffic to resume its pre-incident flow.

One-time: Training expenses, \$10,230
5 CAD Zone software @ \$699 = \$3495
5 AR Pro Software @ 299 = \$1495
5 Total Stations @ \$8600 = \$43,000
22 Angle Encoders @ \$4400 = \$96,800
5 Color Plotter Printers @ \$3495 = \$17,475
5 Vetronix Crash Data Retrieval Systems @ \$2850 = \$14,250

II. Estimated Federal Costs: \$186,720	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$186,720	VII. Additional FTP Needed: None
VIII. Project Time Period: Twelve months	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Steve Jones, Major
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) One-time expense. Future replacement costs would be funded by capital outlay funds. Maintenance of the system would be from general operating expenses funds.	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
High Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form.

This project seeks to fill the vacant Blaine/Camas County resident trooper position. This position has been vacant for quite some time. Currently, the region patrol Captain has assigned a trooper to spend, on average, 75% of his patrol time in the Blaine/Camas county area. Four hours of his ten-hour shift are spent in travel to the area. Therefore, it is unreasonable to continue to support the patrol needs in this area from the Jerome/Twin Falls patrol staff. This is due to the distance from the Jerome/Twin Falls areas as well as the lack of interstate roadways to travel. A way to remedy this problem may be through an offer from the Idaho Transportation Department to provide the Idaho State Police with land, water, sewer, and electrical hook-ups at the ITD facility in Carey. ITD is putting in three new manufactured homes in fall of 2008, but have space for a fourth home. They have tentatively offered this space to ISP for a manufactured home to be placed on, which would provide housing for a Blaine County resident trooper. This will enable us to provide basic patrol needs to the residents in this area of the state. We currently are unable to provide these services due to the extremely high cost of living for the area.

How does this request support the ISP FY2009-2013 Strategic Plan goals? The primary goal of ISP Patrol is to: "Provide quality traffic safety enforcement on interstate highways and state and federal highways outside city limits." In order to accomplish this goal, the following four (4) objectives were identified: 1) aggressively enforce hazardous violations; (2) direct patrols at high crash locations; (3) provide aggressive criminal investigation and apprehension; (4) provide 24 hour patrol coverage in metropolitan areas. This is a statewide goal and is currently not being met in the Blaine/Camas county area due to the high cost of living. Idaho State Police employees are not able to afford to live in this area, so we are unable to keep the position filled. This position has been vacant for nearly two years with no positive prospect for filling it.

One-time: The expenses will be one time expenses and will include the purchase of a manufactured home with an attached garage, and a foundation for the home. The total cost of the project should not exceed \$150,000. The land, electrical, sewer, and water hookups will be provided by the Idaho Transportation Department and will be located at the ITD facility in Carey.

This proposal would create local construction jobs for building the facility.

(Please turn form over to continue)

II. Estimated Federal Costs:	III. Federal Fund Source (s)(Include Title
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\$150,000	and Section of the Act): Rural Law Enforcement (Title II, Justice)
IV. Estimated Non-Federal Costs: None	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$150,000	VII. Additional FTP Needed: None
VIII. Project Time Period: One year	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Steve Jones, Major
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) This is a one-time purchase. Maintenance would be from general operating expenses funds.	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
Low Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Currently Idaho State Police officers are issued handheld radios to utilize while out of their marked patrol units. Currently, officers need to be close to a repeater for handheld radio communications to be acceptable. When officers are in a location with poor or less than optimal reception officers have no communications with dispatch centers, unless they go back to their police cars to broadcast. This causes not only officer safety issues (tactical situations, calls for help with violent suspects during arrests, etc.), but also safety issues for the public if an officer has to stop rendering aid (CPR, first aid, etc.) to go back to their cruiser to broadcast for additional assistance at a crime or crash scene. This proposed technology places a repeater system for the handheld radio in the patrol car to ensure optimal range and capabilities (boosting the range) of the handheld radios.

How does this request support the ISP FY2009-2013 Strategic Plan goals? By providing officers with this equipment we are ensuring officer and public safety. This technology will allow officers to remain on scenes where their immediate attention is required, and giving them accessible communications to request assistance and other resources needed to ensure timely response to any scene. And in instances where officers need assistance during arrests of violent offenders, or tactical operations, this technology ensures their emergency broadcast for assistance outside of the police car will be heard.

Throughout the state of Idaho radio communications in areas is weak at best, and officers are unable to use their handheld units. This causes great concerns when officers are outside of their cruisers conducting an enforcement action and is in need of assistance now. Not only could this cost an officer his or her life, but also that of the public we are sworn to protect. Currently, the Idaho State Police handheld radios are 5-watt units compared to the police car radio at 45 to 100 watts. This translates to the handhelds only having 35.8% of the coverage that a car radio would have (loss of 64.2% coverage).

- Installation of units in existing 211 marked patrol units X 4 hours per vehicle X 75.00 per hour labor = \$63,300
- VCR Vehicular Repeater (Model SVR-200)\$1,610.00 per unit X 211 cars = \$339,710.00
- **TOTAL \$403,010**

The installation of repeaters in patrol cars will provide local jobs, as this work is typically outsourced to private contractors.

(Please turn form over to continue)

II. Estimated Federal Costs: \$403,010	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: \$0	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$403,010	VII. Additional FTP Needed: None
VIII. Project Time Period: Three years	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Major Steve Jones, Patrol
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) <p>This is a one-time purchase of equipment, and it is anticipated that the repeaters would have a life span of 10-15 years. Future replacement costs would be funded by capital outlay funds. Maintenance of the system would be from general operating expenses funds.</p>	

American Recovery and Reinvestment Act of 2009
Idaho State Police Project Concept Paper
Low Priority

I. General Project Description: (Please describe the nature and scope of the project, including the need it would address, the desired outcome(s), performance indicators, partner agencies, savings to the general fund that might be realized, known restrictions, etc. Additional documentation may be attached to this form)

Currently Idaho State Police officers record motorist contacts, crash scenes and other police responses using mobile DVD recorders. DVDs are retained with reports based upon the type of cases recorded on each individual DVD. The proposed technology would replace DVD technology with digital video, and each individual video file would be stored on a server in the Region. Software would allow the files to be easily managed for retention. We propose a video recording system which would transfer all files wirelessly to the servers.

- Installation of video recording units in existing 185 marked patrol units X 4 hours per vehicle X 75.00 per hour labor = \$55,500
- Digital video recording systems, estimated at \$6500 each (\$1,202,500)
- Servers installed at 6 Regional offices @\$70,000 each (\$420,000)
- **TOTAL \$1,678,000**

The installation of video recording systems in patrol cars will provide local jobs, as this work is typically outsourced to private contractors. The installation of the servers would also create local jobs

(Please turn form over to continue)

II. Estimated Federal Costs: \$1,678,000	III. Federal Fund Source (s)(Include Title and Section of the Act): Byrne JAG Formula (Title II, Justice) and/or Section 14002(b)(1) general public safety
IV. Estimated Non-Federal Costs: \$0	V. Non-Federal Fund Source(s): N/A
VI. Additional Spending Authority Needed: \$1,678,000	VII. Additional FTP Needed: None
VIII. Project Time Period: One year	IX. Application Deadline Unknown (not yet published)
X. Time Frame for Receipt of Funds: Unknown (not yet published)	XI. Your Name and Work Unit/Function: Major Steve Jones
XII. Exit Strategy: (Please describe what will happen when federal funds are fully expended, i.e. – will the project continue? If so, how will it be funded?) This is a one-time purchase of equipment, and it is anticipated that the servers and recorders would have a life span of 10-15 years. Future replacement costs would be funded by capital outlay funds. Maintenance of the system would be from general operating expenses funds.	