

IDFG STIMULUS PROJECTS PROPOSALS

3-4-2009

Priority Summary

- A. Priority - projects that provide immediate job opportunities (engineering initiated), large savings to the public, long term benefits after construction including increase benefits to anglers-hunters.
 - a. Fish and Game Headquarters Office (Boise)
 - b. Fishing Water Construction; fishing ponds in Pocatello and Deyo Pond
 - c. Farragut Shooting Range Safety Improvements
 - d. Dam Repair (safety /use issues)
 - i. Fish Creek Reservoir Dam Repair
 - ii. Indian Creek Reservoir Dam Repair
 - iii. St. John's Reservoir Dam Repair
- B. Priority - projects that provide for immediate job opportunities, and address identified infrastructure needs:
 - a. Regional Office needs
 - i. Southwest Regional Office Expansion (Nampa)
 - ii. Panhandle Regional Office Expansion (Coeur d'Alene)
 - iii. Southeast Regional Office Phase 2 Expand the Regional Office Storage compound
 - b. Conservation Officer residences
 - i. Valley County Officer Residence
 - ii. Blain County Officer Residence
 - iii. Teton/Swan Valley Officer Residence
 - iv. Calder patrol area Officer Residence
 - c. Wildlife Health Lab Consolidation
 - d. Wildlife Management Area Repairs and Modernization
 - e. Resident Fish Hatchery Repairs/Modernization
 - i. Springfield Fish Hatchery Reconstruction
- C. Priority - projects that will provide long term benefits to fish and wildlife management
 - a. Wildlife Habitat Improvement Wildlife Habitat Restoration
 - b. Wildlife Fence between 1-15 and the Portneuf Gap
 - c. Sullivan Springs egg take facility upgrade, Fish Collection facilities on Pend Oreille Tributaries
 - d.
 - e. Spirit Lake Boat Launch Development and Renovation
 - f. Waterlife Discovery Center
 - g. Adult Fish Weir – mouth of East Fork Salmon River



**Idaho Fish and Game Department Administration Bureau
Potential Economic Stimulus Projects**

A - Priority; projects that provide immediate job opportunities (engineering initiated or complete), large savings to the public, long term benefits after construction including increase benefits to anglers-hunters.

a. New Headquarters Office (Boise)

Estimated Cost - \$17,000,000

Number of jobs created – 30,000 man-days

The Headquarters Office building was constructed in 1965 to accommodate programs, needs as they existed at that time. Since then additional programs and personnel have been gradually added in support of changing Department functions, and public expectations of service. We outgrew the existing building some 15 years ago and currently lease approximately 20,000 square feet of similar vintage office space next to the Walnut Street Building. Both buildings are very outdated in terms of energy efficiency, electrical supply, and heating and ventilation systems. The buildings are overcrowded and we are facing possible safety issues with the current facilities. The project would consist of the construction of an approximately 80,000 square foot, three story building. The building would be built with the goal of LEEDS certification. This project would also include a new public meeting area, MK Nature Center visitor center, public school classrooms as well as general public outreach and educational facilities.

b. Fishing Water Construction

Deyo Pond Construction

Estimated Cost - \$1,500,000

Number of jobs created – 2,000 man-days

Deyo Pond would be located in Clearwater County near the town of Weippe. The primary purpose of the project is to create a new recreational fishery. The landowner has agreed to donate the property on which the 55 acre reservoir will be constructed by building a 35' high earthen dam on Schmidt Creek. This project will provide immediate economic stimulus by providing construction jobs associated with dam construction and public amenities and long term economic benefits generated by recreational fishing and associated use. The community of Weippe and Clearwater County have supported this project largely because of it's long term economic development potential. The resulting reservoir will also provide strategic water supply for local area fire suppression. Partners in development of this project include local business interests, local citizens, and the Idaho Dept. of Fish and Game.

Build 2 Urban fishing ponds in Pocatello

Estimated cost \$1 million

Number of jobs created – 1,600 man-days

We have projects identified within the city limits: Edson Fichter Nature Area, Cheyenne Crossing Hiway Connector collaborative project with ITD, City, Bannock County; Pocatello Creek at Red Lion collaborative project with City – sediment

Containment impoundment and urban fishery. Pocatello is the only city in the state Without a dedicated urban fishing resource (pond).

c. Shooting Range Improvements

a. Farragut Shooting Range

Estimated Cost - \$460,000

Number of jobs created – 650 man-days

The Department owns a public shooting range that is an important recreational facility for the Panhandle Region. As a result of area growth and encroachment of residential development, the range needs safety improvements to continue operation. Three new “armored” shooting sheds and a series of 20 overhead safety baffles are required immediately.

b. Other shooting ranges

Estimated Cost - \$1,358,000

Number of jobs created – 2,000 man-days

The purpose of this request is to use federal stimulus money to make improvements at three Idaho Fish and Game owned shooting ranges; the Black’s Creek Range near Boise, and the indoor ranges at the regional offices in Lewiston and Jerome, and to add Hunter Education classroom space at the regional office in Idaho Falls.

At The Black’s Creek Public Rifle Range, Fish and Game is seeking \$750,000 to construct an overhead, horizontal baffling system on all pertinent ranges to contain all projectiles fired within the range (“no blue sky”). A vertical baffling system would be constructed on the Hunter Education range. Remaining funds would be used to develop a lead management plan for the range, which would include but not be limited to the installations of HEPA filter systems, proper drainage plans and lead recovery efforts at the range.

At the indoor ranges in Lewiston and Jerome, Fish and Game is seeking \$360,000 to install proper ventilation systems and \$168,000 for bullet catchers at both ranges.

At the regional office in Idaho Falls, Fish and Game requests \$80,000 to create two additional classrooms and a bathroom on the second floor of the existing structure. This request will add more youth related programs like Hunter Education

c. Dam Repair (safety and use issues)

i. Fish Creek Dam Repair

Estimated Cost - \$12,000,000

Number of jobs created – 25,000 man-days

Fish Creek Dam, owned by the Fish Creek Irrigators, is located in Blaine County near the town of Carey. It was built on Fish Creek which is a tributary to the Little Wood River. It was originally constructed in the early 1900's. The design is unique in the fact it's a series of "half-barrel" concrete arches. Over the years, deterioration of the concrete due to freezing and thawing has caused a weakening of the structure. Because of dam safety concern, Idaho Dept. of Water Resources no longer allows the use of all potential storage capacity. If this project was funded, the Fish Creek Water Users would again have a reliable water supply for agricultural irrigation and the hold-over water in the reservoir would once more provide a valuable local fishery which historically benefitted the local economy, year-around. Our 2007 – 2012 Five-Year Fish Manage lists Fish Creek Reservoir as a potential "trophy trout" water. If full storage capacity could once again be realized, water from this facility could potentially be used to meet a portion of the recharge goals for the Eastern Snake Plain Aquifer.

ii. Indian Creek Dam Repair

Estimated Cost - \$300,000

Number of jobs created – 700 man-days

Indian Creek Dam, owned by the Idaho Dept. of Fish and Game, is located in Ada County, 17 miles southeast of the City of Boise. Although, the reservoir is no longer used for irrigation, it has significant recreational value as a fishery for residents of the Treasure Valley and for other recreational watersports (windsurfing, jetskis, etc.). Historically, the reservoir contained naturally reproducing populations of largemouth bass, bluegill, white crappie, and bullhead. Rainbow trout and channel catfish were annually stocked to meet demands for early and late season fisheries. Over time, the earthen structure has deteriorated and seepage through the dam has increased. Sections need to be excavated and re-compacted to improve structural integrity. The outlet and spillway also need to be reconstructed to meet current dam safety requirements.

iii. Rebuild St. John's Reservoir

Estimated cost – \$1.5 million

Number of jobs created – 2,000 man-days

Rebuild St. John's Reservoir, Franklin County. Dam safety issues prevent irrigation company from continuing to store water in this reservoir. A rebuild would support the local agricultural economy and would provide additional needed urban fishing resources.

iv. Miscellaneous Dam Repair

Estimated Cost - \$500,000

Number of jobs created – 800 man-days

The Idaho Dept. of Fish and Game owns several dams throughout the state that are in desperate need of repair. Each of these facilities provides significant recreational value as a fishery as well as other outdoor activities for nearby residents. Most of the necessary repairs are required for safety issues – from bad outlet pipe to leaks in the dam itself. Dams identified as needing repair are: Elk River, Winchester, Moose Cr., Campbell's Pond and Dog Creek.

B - Priority - projects that provide for immediate job opportunities and address identified infrastructure needs:

a. Regional Office needs

i. Southwest Regional Office Expansion (Nampa)

Estimated Cost - \$950,000

Number of jobs created – 1500 man-days

The Southwest Regional Office building in Nampa was constructed in the early 1990's to accommodate programs, needs as they existed at that time. Since then, additional programs and personnel have been gradually added in support of changing Department functions, and public expectations of service. As a result, in spite of efforts to use existing space in the most economical and efficient manner to address these changes, there is now a significant and critical need for additional space. This project would add approximately 3800 square feet to the existing building, re-roof the existing building and make improvements to the parking area.

ii. Panhandle Regional Office Expansion (Coeur d'Alene)

Estimated Cost - \$500,000

Number of jobs created – 750 man-days

The Panhandle Regional Office building in Coeur d'Alene was constructed in the early 1990's to accommodate programs, needs as they existed at that time. Since then, additional programs and personnel have been gradually added in support of changing Department functions, and public expectations of service. As a result, in spite of efforts to use existing space in the most economical and efficient manner to address these changes, there is now a significant and critical need for additional space. This project would add approximately 1000 square feet to the existing building, re-roof the existing building and make improvements to the parking area.

iii. Southeast Regional Office Phase 2 (Pocatello)

Estimated Cost - \$450,000

Number of jobs created – 680 man-days

The Southeast Regional Office building has recently been expanded. Because of budget constraints – some of the interior and exterior finishes were eliminated from the original project scope. This work would finish what is now planned to be an unfinished basement. It will also allow for the completion of the exterior access and final

landscaping and the regional storage compound. The basement is intended to be a public meeting area that is used by the general public for a myriad of events.

b. Conservation Officer residences

i. Valley County Officer Residence

Estimated Cost - \$350,000

Number of jobs created – 875 man-days

Affordable housing and availability continue to prevent new employees, such as the Conservation Officer, from purchasing or even renting adequate housing in the Valley County community. The proposed duplex will allow one Conservation Officer and one other staff family from the McCall Sub-regional office to provide services to the community. We are requesting a duplex to accommodate a family in each unit (3bd/2 bath/unit 3000 sq ft total)

ii. Blaine County Officer Residence

Estimated Cost - \$200,000

Number of jobs created – 500 man-days

Affordable housing and availability continue to prevent employees to purchase or even rent housing in the Blaine County Community. This home could be placed on existing department property (Hayspur Hatchery). This will allow IDFG to continue to provide services to the Wood River Valley and/of Fairfield communities. We are requesting a single family home of 3 bdr/2bth, 1500 sq ft)

iii. Teton/Swan Valley Officer Residence

Estimated Cost - \$200,000

Number of jobs created – 500 man-days

Affordable housing and availability continue to prevent employees to purchase or even rent housing in the Teton or Swan Valley Communities. This home could be placed on existing department property. This will allow IDFG to continue to provide services to these communities. We are requesting a single family home of 3 bdr/2bth, 1500 sq ft)

iv. Calder patrol area Officer Residence and property in.

Estimated cost - \$200,000

Number of jobs created- 500 man days

The availability of suitable housing, with property for stock prevented the current Calder officer from living in his patrol area. The purchase of property with a 1500 to 2000 square foot home and shed would provide a conservation officer with an appropriate family dwelling that doubles as an efficient duty station.

c. **Wildlife Health Lab Consolidation**

Estimated Cost - \$1,000,000
Number of jobs created – 2,000 man-days

The Department currently has 3 different labs, wildlife health, fish health and a forensic lab that supports wildlife law enforcement. Two of these labs currently occupy leased property with uncertain long-term status. The consolidation of all three labs into one or two facilities built on Department land would allow for long-term stability and the ability to develop long-term improvements to lab capacity.

d. **Wildlife Management Area Repairs and Modernization**

Estimated Cost - \$2,000,000
Number of jobs created – 4,000 man-days

The Department owns and manages 33 Wildlife Management Areas covering 363,000 acres. These lands include some of the best wildlife habitat in the state and are crucial to the mission of the Department. Most of the structures on these areas are old and many are in need of repair. Wells and irrigation systems are important to many of these wildlife areas and several are also in need of repair and replacement. In order to manage these properties to their full potential, many long-deferred repairs and habitat improvement projects are needed.

e. **Resident Fish Hatchery Repairs/Modernization**

Estimated Cost - \$6,500,000
Number of jobs created – 10,000 man-days

The Department owned resident fish hatcheries are collectively very old. Most of the structures, fish culture facilities and water supply plumbing are 1950's vintage or older. The insurance value of the facilities collectively is approximately \$38 million in 2008. The repairs and modernization work will replace 1950's vintage concrete raceways, update mandatory residences, modernize fish culture buildings such as hatcheries and increase the security of the water supplies through replacement of water supply lines and control structures. This work will also bring the effluent handling systems up to date to ensure the hatchery effluents meet EPA water quality standards and NEPDES discharge permits. The fish raised at these hatcheries support approximately \$200,000,000 of direct fishing related expenditures annually.

i. Springfield Fish Hatchery Reconstruction

Estimated Cost - \$8,000,000
Number of jobs created – 16,000 man-days

Springfield Fish Hatchery was donated to the Idaho Fish and Wildlife Foundation in 2007. It was the site of a commercial rainbow trout production and broodstock facility in Bingham County near the town of Springfield. The hatchery has a water right of 50 cfs of water from artesian springs which flow into an open pond. The hatchery building, water collection headrace, and raceways were originally built in

the 1930's and are beyond repair. To rebuild this facility as a "conservation" fish hatchery, the water source needs to be contained to reduce disease risk, the hatchery building needs to be reconstructed, and outdoor raceways need to be rebuilt. There has been a master planning document produced

C - Priority - projects that will provide long term benefits to fish and wildlife management

a. Wildlife Habitat Restoration

Estimated Cost - \$1,000,000
Number of jobs created – 2,000 man-days

Wildfires are an increasingly large problem in Idaho. In 2007 over 2 million acres burned in Idaho during the worst fire season since 1910. A primary function of the Department is to work with private, state and federal managers to rehabilitate wildlife habitat damaged by wildfire. Examples of rehabilitation projects include replanting shrubs on big game winter ranges, replanting sagebrush on important sage-grouse habitat, and planting grass and forbs on lands burned so severely that noxious weeds are likely to invade and dominate.

b. Wildlife Habitat Improvement

Estimated Cost - \$2,000,000
Number of jobs created – 4,000 man-days

The Department is leading several habitat initiatives to improve wildlife habitat throughout the state. Examples include the Mule Deer Initiative, the Habitat Improvement Program, the Sage-grouse Conservation Plan, and other efforts to improve habitat on private and public land statewide. Project work includes improving degraded riparian habitats, preventing the colonization and spread of noxious weeds, regenerating aspen forests, and removing junipers invading sagebrush habitats.

c. Wildlife Fence between I-15 and the Portneuf Gap

Estimated cost \$400,000
Number of jobs created – 500 man-days

A wildlife fence to keep big game off of I-15 within the Portneuf Gap a natural movement corridor. This project would extend the height of the existing IDT highway fence from 4 feet to 8 feet tall and funnel big game through the road underpasses that bisect the highway in 3 places. It would be a total of 17.5 miles of fence extension

d. Sullivan Springs egg take facility upgrade

Estimated Cost - \$300,000
Number of jobs created – 300 man-days

The Cabinet Gorge Hatchery relies primarily on the Sullivan Springs egg take facility to maintain the hatchery kokanee population in Pend Oreille Lake. Personnel annually collect as many as 20 million kokanee eggs from November through December. The facility is in need of repair work. We propose to reconstruct the kokanee trap weirs, construct permanent holding and sorting areas and construct a permanent shelter for egg take operations. In addition, the area of Granite Creek immediately downstream of the Sullivan Springs egg take facility is in need of stream channel restoration work. Existing log/plank grade control structures are beginning to fail, which could compromise hundreds of meters of important spawning habitat and ultimately jeopardize the ability of kokanee to return to the egg take facility.

e. WaterLife Discovery Center

Estimated Cost \$128,000

4800 Man hours (this is based on 40 weeks X 3 people X 40 hours)

The WaterLife Discovery Center near Sandpoint, Idaho is currently being constructed with volunteer labor and donations of cash and materials. Current economic conditions are leading to a slowdown of contributions. Several project features necessary to completion of the project have been delayed due to lack of funding. These include construction of the inlet and outlet streams, securing adequate flow to maintain the inlet stream, final landscaping, and development of wildlife exhibits. Estimated costs for these features are as follows:

Volunteers and donations will continue to be a key component of completing this project; Unlimited, Lake Pend Oreille Idaho Club, The Native Plant Society, Sandpoint Chamber of Commerce, Idaho Fish and Wildlife Foundation, Rocky Mountain Elk Foundation, and over 150 individuals The WaterLife Discovery Center will help to attract and keep visitors to northern Idaho and the local community of Sandpoint as a key feature along the international Selkirk Loop Scenic Byway, which draws tourists from around the world, contributing to the economic well being of the Sandpoint area.

f. Adult Fish Weir – mouth of East Fork Salmon River

Estimated Cost - \$3,000,000

Number of jobs created – 5,000 man-days

There is a need to construct a velocity barrier and fish trapping facility near the mouth of the East Fork Salmon River in Custer County. This facility would be used to monitor anadromous fish (salmon and steelhead) and resident fish (bulltrout and cutthroat trout) migrating between the main Salmon River and the East Fork Salmon River. A weir currently exists 17 miles upstream from the mouth of the East Fork Salmon River, but the majority of fish entering the drainage spawn downstream of the weir. By rebuilding the weir at the mouth of drainage, more accurate counts of fish migrating to the area could be achieved and the facility could be used to capture wild fish for recovery efforts in adjacent drainages. This project is supported findings of the HSRG – a congressionally mandated hatchery reform process.

ATTACHMENT 1
Farragut Shooting Range

COMPLETE 3 Bay
Build out

	each		total
Shooting Sheds with roof baffle 3@	\$25,000.00		\$75,000.00
Overhead down range bullet containment baffles 20	\$14,000.00	(\$175/lf)	\$280,000.00
ADA compliant parking/access to 100 yard range	\$10,000.00		\$10,000.00
Construction SubTotal			\$365,000.00
Total Construction			\$365,000.00
10% Contingencies			\$36,500.00
Grand Total Full			
Buildout plus Hunter			
Ed building 1500sf @			
\$60,000			\$461,500.00

**ATTACHMENT 2
FISH HATCHERIES**

American Falls	Construct Machine Shed	\$81,000	No
American Falls	Effluent pond dam replacement	\$4,000	Yes
American Falls	Furnaces	\$20,000	No
American Falls	Install dividers in upper Raceways	\$30,000	Yes
American Falls	Raceway additions	\$275,000	Yes
American Falls	Recobble spring area	\$30,000	Yes
American Falls	Replace Garage Res#1	\$29,000	No
American Falls	Replace Res. #2	\$160,000	No
American Falls	Replace wiring in Res#1	\$11,000	No
American Falls	Res # 1 Replacement	140,000	No
American Falls	Siding Res#3	\$17,000	No
American Falls	Vat room ventilation	\$4,000	No
American Falls	Basement exit Res#2		No
American Falls	steel siding on hatch house		No
American Falls	Windows Res#1,2		No
Ashton	Build heated shop/garage	\$130,000	No
Ashton	Bury Springs on new property	\$10,000	No
Ashton	Heat pumps in residence #2	\$8,000	No
Ashton	Rehab existing spring	\$25,000	Yes
Ashton	Remodel Bath and Kitchen Res#2	\$8,000	No
Ashton	Replace outlet structure from set pond	\$15,000	Yes
Ashton	Roof replacement and Chimney repair Res#2	\$8,500	No
Ashton	Siding and Windows Garage	\$12,500	No
Ashton	Siding Res #1	\$18,500	No
Ashton	Siding Res#2	\$18,500	No
Cabinet Gorge	Build cutthroat brood tanks	\$50,000	Yes
Cabinet Gorge	Build cutthroat rearing tanks	\$200,000	Yes
Cabinet Gorge	Build new residence	\$150,000	Yes
Cabinet Gorge	Construct new Dorm building for 4 people	\$140,000	No
Cabinet Gorge	Modify Pump & well collection Well 7&8	\$22,000	Yes
Cabinet Gorge	repair spalling concrete		
Cabinet Gorge	Replace alarm system		Yes
Cabinet Gorge	Replace all of the doors in the hatchery	\$10,000	Yes
Cabinet Gorge	Replace the Hatchery heaters	\$6,000	Yes
Cabinet Gorge	Sandblast all raceways	\$10,000	No
Cabinet Gorge	Stabilize spring area at pump 7,8	\$5,000	No

Cabinet Gorge	Upgrade/ replace pumps ATTACHMENT 2 (page 2)	\$15,950	Yes
Cabinet Gorge	Heat pumps in residences	\$15,000	No
Cabinet Gorge	pole building for parking vehicles, 5 stalls	\$50,000	No
Cabinet Gorge	Re roof both residences		No
Cabinet Gorge	Rebuild Granite cr Weir and sill	\$33,000	Yes
Cabinet Gorge	Repaint all raceways after sandblasting	\$50,000	Yes
Cabinet Gorge	Replace back up generators	\$50,000	Yes
Clark Fork	4 stall garage W/ Office	\$100,000	No
Clark Fork	Culvert at entrance	\$16,000	No
Clark Fork	Dredge set Pond		Yes
Clark Fork	Paint all Buildings		No
Clark Fork	Replace furnaces in residences	\$15,000	No
Clark Fork	Replace roofs on all buildings	\$16,000	No
Grace	Refurbish Garden shed/ 2 car garage	\$30,000	No
Grace	Construct office/ garage building	\$100,000	No
Grace	Bury Springs	\$25,000	Yes
Grace	Construct new septic system for residences and offices		No
Grace	Construct new shop/garage	\$83,000	No
Grace	Dredge set Pond	\$20,000	Yes
Grace	Driveway rebuild	\$30,000	No
Grace	Furnace Replacement	\$20,000	No
Grace	Hatch House Renovation	\$35,000	Yes
Grace	Install headbox for flow control	\$14,000	Yes
Grace	install medium raceway cleaning line	\$12,000	Yes
Grace	Insulate and heat garage	\$7,000	No
Grace	Kitchen remodel Res#3	\$12,000	No
Grace	Kitchen remodel Res#2	\$12,000	No
Grace	Replace Large Raceway Ditch W/ Pipeline	\$100,000	Yes
Grace	Replace Large Raceways	\$285,000	Yes
Grace	Replace Res#2	\$140,000	No
Grace	Replace wiring in all residences	\$16,500	No
Grace	Siding and windows Res#2	\$25,000	No
Grace	Refinish vat surfaces	\$7,000	Yes
Hagerman	Addition of second bathroom Res#3	\$5,000	No
Hagerman	Asphalt entrance road	\$132,000	No
Hagerman	Construct effluent marsh	\$220,000	Yes
Hagerman	Demolish raceways	\$110,000	No
Hagerman	Design of new early rearing and buildings	\$30,000	Yes
Hagerman	Domestic Well	\$20,000	No
Hagerman	Dredge set pond	\$25,000	Yes

Hagerman	Furnaces	\$25,000	No
ATTACHMENT 2 (page 3)			
Hagerman	Garage for Res #4	\$35,000	No
Hagerman	Heat unit Res# 3	\$6,000	No
Hagerman	Insulate Res #4	\$5,000	No
Hagerman	Repair roadways around hatchery property	\$79,210	No
Hagerman	rebuild set pond dike	\$15,000	Yes
Hagerman	Replace domestic waterlines	\$30,000	No
Hagerman	Replace effluent line from west raceways	\$8,000	Yes
Hagerman	Replace Riley Creek Pipeline	\$75,000	Yes
Hagerman	Replace Roof on Shop	\$10,000	No
Hagerman	reroof Office/Res #2,3,4,5	\$24,000	No
Hagerman	Rewire all residences	\$16,500	No
Hagerman	Siding & Windows Office/dorm	\$30,000	No
Hagerman	Siding & windows Res#2	\$20,000	No
Hagerman	Siding for Res#3	\$7,000	No
Hagerman	Siding Res #4	\$16,500	No
Hagerman	Construct new early rearing ponds	\$287,000	Yes
Hagerman	Construct new hatchery/office/shop	\$600,000	Yes
Hagerman	Garage storage extension	\$5,000	No
Hagerman	Replace vat room plumbing	\$5,000	Y
Hagerman	repair large raceways	\$5,000	Yes
Hayspur Hatchery	Alarm System	\$2,400	Yes
Hayspur Hatchery	All Residential flooring/ linolium replacement		No
Hayspur Hatchery	Build effluent marsh on old brood pond site	\$25,000	Yes
Hayspur Hatchery	Collect discharge from middle ponds	\$20,000	Yes
Hayspur Hatchery	Concrete Removal large raceways	\$20,000	Yes/V
Hayspur Hatchery	Construct Crew Warming room	\$8,000	No
Hayspur Hatchery	Expand Crew Quarters	\$34,000	No
Hayspur Hatchery	Furnace Replacements	\$20,000	No
Hayspur Hatchery	Hatchery Building Plumbing replacement	\$6,000	Yes
Hayspur Hatchery	Hatchery Building sills and stud replacement	\$20,000	Yes
Hayspur Hatchery	Install door in incubation building on west side	\$4,000	No
Hayspur Hatchery	New well and pump		No
Hayspur Hatchery	remove and replace old 3 stall garage	\$120,000	No
Hayspur Hatchery	Replace domestic waterlines	\$27,000	No
Hayspur Hatchery	Replace hatchery Building roof	\$35,000	Yes
Hayspur Hatchery	Replace Pack Columns and media	\$8,000	Yes
Hayspur Hatchery	Replace roof res#2	\$7,000	No
Hayspur Hatchery	Replace Sewage Lift station pump and controls	\$9,000	No
Hayspur Hatchery	Replace two early rearing ponds	\$200,000	Y

Hayspur Hatchery	Replace water lines to and from Gaver Lagoon ATTACHMENT 2 (page 4)	\$9,000	No
Hayspur Hatchery	Roof on Office/ Crew Quarters	\$19,000	No
Hayspur Hatchery	Roof Res#1	\$8,000	No
Hayspur Hatchery	Roof Shop/Office/Crew Quarters	\$12,000	No
Hayspur Hatchery	Sand Seperator Well #4	\$6,000	Yes
Hayspur Hatchery	Slurry seal entrance road	\$54,000	No
Hayspur Hatchery	Springbox valve replacement	\$10,000	Yes
Hayspur Hatchery	residence doors, windows and siding		No
Hayspur Hatchery	Kitchen remodel Res #2		No
Hayspur Hatchery	Replace shop overhead doors	\$10,000	No
Hayspur Hatchery	Demolish and replace large raceways	\$170,000	Yes
Hayspur Hatchery	Replace Office heat system	\$25,000	No
Hayspur Hatchery	Replace/ provide heat in Shop, Incub Building, Bootroom	\$12,000	No
Henrys Lake	Constuct Garage/ storage	\$38,000	No
Henrys Lake	Replace crew quarters	\$150,000	No
Henrys Lake	Domestic water treatment	\$5,000	No
Henrys Lake	Domestic well	\$12,000	No
Henrys Lake	Install public restroom	\$11,000	No
Henrys Lake	Kitchen remodel Residence		No
Henrys Lake	Parking lot work	\$13,000	No
Henrys Lake	Rebuild Spawn shed	\$32,000	Yes
Henrys Lake	Remodel residence bathroom	\$6,000	No
Henrys Lake	Replace cabin plumbing	\$10,000	No
Henrys Lake	Replace Residence	\$150,000	No
Henrys Lake	Replace water main to incubation area	\$3,000	Yes
Henrys Lake	Replace watermain from spring and recover	\$8,000	Yes
Henrys Lake	replace wiring in residence	\$6,000	No
Henrys Lake	Reroof hatchery and Cabin	\$16,000	No
Henrys Lake	Siding on Residence	\$16,000	No
Henrys Lake	Repolace windows in residence	\$4,000	No
Mackay	Build 2 car garage	\$33,000	No
Mackay	Garage Expansion	\$30,000	No
Mackay	Hatchery History Building	\$90,000	No
Mackay	Iso/ Early rearing facility	\$30,000	Yes
Mackay	Replace Large Raceway Ditch W/ Pipeline		yes
Mackay	Replace roofing on Res#3	\$8,000	No
Mackay	Shop Slab	\$5,000	No
Mackay	Siding Res#3	\$16,500	No
Mackay	Enlarge garage Res# 1		

Mackay Rework spring collection
ATTACHMENT 2 (page 5)

Mackay	Siding Res #2	\$16,500	No
Mullan	Install tailrace covers	\$2,300	No
Nampa	Build truck shop	\$193,000	No
Nampa	Replace carpet in Dorm, Office	\$20,000	No
Nampa	Replace Degas towers	\$20,000	Yes
Nampa	replace headbox covers	\$2,000	Yes
Nampa	Replace roofs on Res #1, office, Incubator room	\$27,000	No
Nampa	dredge set pond	\$30,000	Yes
Sandpoint Hatchery	Gravel road to raceways	\$6,000	Yes
Sandpoint Hatchery	Replace waterline under hatchery	\$20,000	Yes
Sandpoint Hatchery	Siding on Hatchery Building		No
Sandpoint Hatchery	Spring Collection	\$55,000	Yes
Sandpoint Hatchery	Tailrace covers	\$2,300	No
Sandpoint Hatchery	vat room ceiling replacement	\$12,000	Yes
Springfield Hatchery	Build Hatchery per ESC design	\$5,000,000	Yes
Springfield Hatchery	Demo Hatch House	\$25,000	Yes
Springfield Hatchery	Demo raceways	\$40,000	Yes

**ATTACHMENT 3
WILDLIFE MANAGEMENT AREAS**

WMA Infrastructure and Statewide Habitat Projects Budget Needs (12-11-08)

Reg	Sec.	PCA	Item	#	Total
1	Habt	41901	Kootenai River / Boundary Cr WMA dike repair	10	\$50,000
3	Habt	41304	Potable water well at Boise R WMA HQ	10	\$14,000
4	Habt	41403	Replacement storage shed for Big Cottonwood WMA	10	\$25,000
6	Habt	41672	Window replacement, well deepening, and vinyl siding for Mud Lake WMA	10	\$27,500
5	Habt	41901 (41548)	Replace A-frame cabin for Blackfoot R WMA	11	\$10,500
4	Habt	41402	New security fencing for newly constructed storage shed and supplies at Niagara Spings WMA	20	\$15,000
6	Habt	34602	Replace windows in primary Market Lake residence	31	\$3,000
6	Habt	41673	Mud L WMA West Agric. Field leveling	??	\$6,000
6	Habt	41671	Market L WMA Technician House renovation	??	\$10,000
6	Habt	41671	Market L WMA Old Hwy resurfacing	??	\$12,000
6	Habt	43636, 43616	Replacement siding on primary Market Lake residence	30- 39	\$4,000
1	Wildl / I&E	41901	Farragut shooting range	RI	\$65,000
2	Habt	41218	Roof replacement for Red River WMA house	RI	\$15,000
2	Habt	41221	Development of access site and parking area at Redbird Canyon access site	RI	\$115,000
3	Habt	41302	Roswell Marsh well to restore wetlands	RI	\$140,000
3	Pop	41330	New year-round 8-month temporary position	RI	\$56,416
3	Habt	41302	Office/restroom/visitor center at Ft Boise WMA	RI	\$150,000
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3	Habt	41307	Bunkhouse at Cecil D Andrus WMA	RI	\$250,000

4	Habt	41402	Demolish old residence at Niagara Springs WMA	RI	\$20,000
4	Habt	41418	Office and workshop (replacement) for Centennial Marsh WMA	RI	\$150,000
5	Habt	41901 (41548)	Replace 1 mile of Portneuf R WMA fencing	RI	\$16,000
5	Habt	41901 (41548)	Replace 2 miles of Blackfoot R WMA fencing	RI	\$25,000
6	Habt	41671	New maintenance road construction at Market Lake WMA	RI	\$150,000
LAB	WL		WL Health Lab add-on to Fish Lab		\$1,000,000
7	Habt	41718	Sprinkler irrigation system for Loon Ck WHA	RI	\$19,400
	Statewide	41876	Mule deer management: Forest rehab in Reg1, noxious weed control and fire rehab in R2, wildfire rehab and noxious weed control in R3, wildfire and CRP rehab and noxious weed control in R4, CRP and forest rehab and noxious weed control in R5, noxious weed	RI	\$1,021,809
	Statewide		All Projects		\$3,370,625